CITY OF EXETER RATE AND FEE SCHEDULE FOR FISCAL YEAR 2024-2025

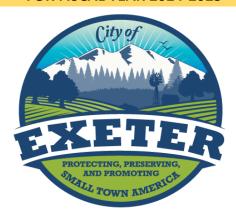


TABLE OF CONTENTS

Police	<u>2</u>
Administration and Finance	<u>3</u>
Recreation and Community Services	<u>4</u>
Public Works	<u>5</u>
Code Enforcement	<u>6</u>
Planning and Development	7
Utilities	8-10

Adopted June 25, 2024

Effective July 1, 2024, Impact Fees August 26, 2024

POLICE

Fee Description	2023/	<u> 2024</u>	2024	<u>/2025</u>
Clearance Letter	\$	32	\$	35
Accident Report	\$	53	\$	55
Crime Report	\$	53	\$	55
Live Scan Fingerprints (plus DOJ fees)	\$	27	\$	30
Photographs	\$	27	\$	30
Vehicle Release	\$	91	\$	95
DUI Vehicle Release	\$	154	\$	160
Impound 30 Day - 14602.6 CVC	\$	154	\$	160
Repossession	\$	16	\$	17
Non EPD Ticket Sign Off	\$	11	\$	15

ADMINISTRATION AND FINANCE

Fee Description	2023/	2024	2024/2	<u> 2025</u>
Business License Fees				
Business License < \$30,000 gross income	\$	60	\$	60
Business License > \$30,000 gross income	\$	80	\$	80
Home Occupancy	\$	30	\$	30
Application (one time per license)	\$	10	\$	10
Delinquent		10%		10%
State CasP Fee (established by State)	\$	4	\$	4
Other Fees				
Non Sufficient Fund Check Fee	\$	27	\$	28
8 1/2 x 11 Copies per page	\$	0.10	\$	0.10
Safe and Sane Fireworks Sale Permit	\$	160	\$	166
Safe and Sane Fireworks Deposit	\$	100	\$	100

RECREATION AND COMMUNITY PAGE 4

PAGE 4						
Fee Description			2023/202	<u> 24</u>	202	<u>4/2025</u>
W .1.5	I					
Youth Programs	Unit		_			
Basketball	participant		\$	59	\$	60
Soccer	participant		\$	64	\$	65
Baseball/Softball	participant		\$	59	\$	60
Babe Ruth	participant		\$	85	\$	90
Flag Football	participant		\$	53	\$	55
Volleyball	participant		\$	53	\$	55
Adult Programs						
Adult Softball	per team		\$	400	\$	500
Adult Volleyball	per team		NE	W	\$	400
Special Events						
Horseshoes	participant		\$	27	\$	28
10k/2m Event	participant		\$	27	\$	28
Animal Services						
Dog License (altered)	each		\$	11	\$	11
Dog License (unaltered)	each		\$	27	\$	28
Other Services charged by City of Visalia			•			
Other Services						
Yard Sale Permit	each		\$	11	\$	11
Weed Abatement	incident		cost reco		<u> </u>	st recovery
Graffiti Abatement	location		cost reco		cost recovery	
Facility Foos						
Facility Fees Lions Club Arbor	day		Ċ	32	۲	33
	day		\$		\$	
Wading Pool Arbor	day		\$ \$	32	\$ \$	33
Brickhouse Arbor	day				1 -	33
Dobson Field Lions Stadium	day		\$	50	\$	50
	day		\$	500	\$	500
City Park Arbor	day		\$	80	\$	83
Special Events	day		\$	160	\$	166
Electrical Access	day		\$	11	\$	11
Field/Stadium Lights Fee	hour		\$	16	\$	17
Alcohol Permit (w/ facility rental)	per event	1	\$	50	\$	52
- lesser of 20 individuals or 1/2 of group	per person	1	\$	2	\$	2
Amplifier Sound Permit		1	No C		4	No Cost
Street Closure Request			\$	53	\$	100

CODE ENFORCEMENT

ee Description 2023/2024		<u>024</u>	2024/2	<u> 2025</u>
Staff Costs	per bu	per budget		udget
Equipment (based on day rental)				
Backhoe/loader	\$	426	\$	442
Tractor	\$	373	\$	387
Chainsaw	\$	160	\$	166
Line Trimmer	\$	80	\$	83
Blower	\$	53	\$	55
Boom Truck	\$	452	\$	469
Parcel Search	\$	3	\$	3
Postage	actual	costs	actual costs	
Mattress Pickup	\$	11	\$	11
Inspection Fee	\$	106	\$	110
Abatement Fee (plus site cleanup costs)	\$	106	\$	110
Water/Administrative Citations				
1st Citation	\$	100	\$	100
2nd Citation	\$	200	\$	200
3rd Citation	\$	500	\$	500

PUBLIC WORKS

PAGE 6

Fee Descr	<u>iption</u>		2023/	2023/2024 2		
Water Co	nnection		\$	390	\$	414
Water Ca _l	pital - single family	/		\$ 6,411 \$		6,799
Water Ca _l	pital - multi-family	,	\$	3,270	\$	3,468
Water Ca _l	pital - mobile hom	e	\$	3,270	\$	3,468
Water Ca _l	pital - comm/ind.		*City Er	ngineer calculat	tes based on E.D.	U.
Sewer Co	nnection/Capital -	single family	\$	903	\$	958
Sewer Co	nnection/Capital -	multi-family	\$	524	\$	556
Sewer Co	nnection/Capital -	mobile home	\$	524	\$	556
Sewer Co	nnection/Capital -	comm/ind.	*City Er	ngineer calculat	tes based on E.D.	U.
Storm Dra	ain Fee - acre		\$	1,047	\$	1,110
State Perr	nit Fee		\$	90	\$	90
Encroachr	ment Permit		\$	142	\$	147
Annual Er	ncroachment Perm	it	\$	285	\$	296
Inspection	n Fee		\$	114	\$	118
Broken Cu	ırb Stop Replacem	ent Charge	\$	171	\$	178
Broken Lo	ck Replacement C	harge	\$	23	\$	24
Pull-mete	r Charge		\$	57	\$	59
MTU Fee			\$	116	\$	125
Meters						
5/8"			\$	191	\$	296
3/4"			\$	250	current market price	
1"			\$	384	\$	467
1 1/2"			\$	749	current ma	rket price
2"			\$	959	current market prid	
Construct	ion Meter Deposit		\$	700	\$	700
Registers						
5/8"				NEW	\$	144
1"				NEW	\$	149
Pool Drair	n Permit	•	\$	-	\$	-
Fence Per	nce Permit \$ -		-	\$	-	
			1 -		l	

E.D.U: Equivalent Dwelling Unit

Engineering News Record Construction Cost Index- 2023/2024 of 6.05% (April 2024)

Water meters are being charged at cost plus 10% indirect cost.

PLANNING AND DEVELOPMENT

PAGE 7	2022/2	2024	2024/2	2025
Fee Description	2023/2	2024	2024/2	2025
Tentative Subdivision Map	\$	1,593	\$	1,654
Final Subdivision Map	\$	4,324	\$	4,490
Site Plan Review (SPR)	\$	967	\$	1,004
Site Plan Review (3FK)	\$	1,110	\$	
	\$		\$	1,153
General Plan Amendment	\$	996	\$	1,034
General Plan Amendment - Complex	\$	2,134	\$	2,216
Zoning Ordinance Amendment		1,110		1,153
Appeal (SPR or Planning Commission Action)	\$	285	\$	296
Zone Variance	\$	740	\$	768
Conditional Use Permit	\$	1,110	\$	1,153
Lot Line Adjustment	\$	626	\$	650
Minor Deviation	\$	97	\$	101
Tentative Parcel Map	\$	797	\$	828
Final Parcel Final	\$	2,105	\$	2,186
Annexation Application to City	\$	1,536	\$	1,595
LAFCO Fee		Actual		Actua
Development Agreement	\$	1,821	\$	1,891
Engineering Plan Check and Inspection		Site Value		Site Value
ADU (Accessory Dwelling Units) Plan Check	\$	85	\$	88
Mobile Food Vendor Permit	\$	540	\$	563
Cannabis Business Regulatory Permit	\$	2,704	\$	2,808
Engineering Special Services	\$180	hr.	\$180	hr.
Planning Special Services	\$85 h	r.	\$115h	ır.
Impact Fees*				
Landscape Median - single family	\$	489	\$	519
Landscape Median - multi-family	\$	349	\$	370
Landscape Median - mobile home	\$	244	\$	259
Signal - single family	\$	390	\$	414
Signal - multi-family	\$	279	\$	296
Signal - mobile	\$	193	\$	205
Railroad Crossing - single family	\$	204	\$	216
Railroad Crossing - multi-family	\$	145	\$	154
Railroad Crossing - mobile home	Ś	100	\$	106
Bike Path - single family	\$	41	\$	43
Bike Path - multi-family	\$	28	\$	30
Bike Path - mobile home	\$	19	\$	20
Public Facilities - single family	\$	1,360	\$	1,442
Public Facilities - multi-family	\$	454	\$	48:
•	\$	1,305	\$	
Public Facilities - mobile home	\$		\$	1,384
Parks - single family	\$	740		785
Parks - multi-family		627	\$	665
Parks - mobile home	\$	708	\$	753
Parking In-Lieu Fee, per stall	\$	1,707	\$	1,773
	i		1	
Commonwial Quadwateial Lorent				
Commercial & Industrial Impact Engineering News Record Construction Cost Index- 2023/2024 of 6		alculates based on Eq	uivalent Dwe	lling Unit

UTILITIES 1/3

Fee Description	2023/20)24	2024/2025	
Utility Late Fee	\$	10	\$	10
Utility Shutoff/Reconnect Fee	\$	35	\$	35
Utility Shutoff/Reconnect Fee (after hours)	\$	90	\$	122
Sewer Rates				
Base Rate (Residential)	\$	42.28	\$	49.68
Cost per 1 ccf (Commercial/Industrial)	\$	4.23	\$	4.97
Water Rates				
Base Rate (includes 15 ccf)	\$	41.70	\$	47.74
Cost per 1 ccf above 15 ccf	\$	2.61	\$	2.99
Multi-Family Base Rate per 1,250 cubic feet	\$	41.70	\$	47.74
Refuse Rates				
Residential				
Residential - 3 Cart Service	\$	27.98	\$	29.17
Extra Grey	\$	14.44	\$	15.06
Extra Blue	\$	8.40	\$	8.76
Extra Green	\$	12.60	\$	13.14
Commercial Rates				
96 Gal Cart Services 1 time per week	\$	27.30	\$	28.46
96 Gal Cart Services 2 times per week	\$	51.45	\$	53.64
2 yd x 1	\$	103.64	\$	108.06
2 yd x 2	\$	165.90	\$	172.98
3 yd x 1	\$	129.15	\$	134.66
3 yd x 2	\$	212.10	\$	221.15
4 yd x 1	\$	165.90	\$	172.98
4 yd x 2	\$	269.33	\$	280.82
6 yd x 1	\$	207.38	\$	216.23
6 yd x 2	\$	414.75	\$	432.44

UTILITIES 2/3

PAGE 9	1	T
Fee Description	2023/2024	<u>2024/2025</u>
Commercial Recycling		
96 Gal Cart, serviced 1 time per week	\$ 12.60	
96 Gal Cart, serviced 2 times per week	\$ 24.15	
2 Yard Bin container, serviced 1 time per week	\$ 46.73	'
2 Yard Bin container, serviced 2 times per week	\$ 77.70	'
3 Yard Bin container, serviced 1 time per week	\$ 67.20	\$ 70.07
3 Yard Bin container, serviced 2 times per week	\$ 113.93	•
6 Yard Bin container, serviced 1 time per week	\$ 108.68	\$ \$ 113.32
6 Yard Bin container, serviced 2 times per week	\$ 198.45	\$ 206.92
Commercial Organics		
96 Gal Cart, serviced 1 time per week	\$ 22.05	\$ 22.99
96 Gal Cart, serviced 2 times per week	\$ 36.75	\$ \$ 38.32
2 Yard Bin container, serviced 1 time per week	\$ 77.70	\$ 81.01
2 Yard Bin container, serviced 2 times per week	\$ 127.47	\$ 132.91
Other Fees:		
Call Back or extra pickup - green, grey or blue	\$ 15.75	\$ 16.42
Replacement for lost or destroyed cart	\$ 68.25	\$ 71.16
Lids and Wheels replaced at no charge	\$ -	\$ -
Special Haul - Bulky item Collections	\$ 52.50	\$ 54.74
# of Bulky Items Allowed for each collection	2 yds bagged	2 yds bagged
	or 2 bulky items	or 2 bulky items
Cart Contamination Charge (1st warning)	\$ -	\$ -
Cart Contamination Charge (2nd warning)	\$ 15.75	\$ 16.42
Cart Contamination Charge (3rd warning)	\$ 31.50	\$ 32.84
Roll Off: (Does not include Franchise Fees)		
Residential Clean-up Roll-off Box	\$ 200.00	\$ 218.96
Roll Off Disposal Charge	\$50 per tor	\$54.74 per ton
Roll Off Rental Charge	\$10.50/day after 10 days	\$10.50/day after 10 days
Roll Off Container (20-40 cubic yds) PER PICK UP	\$ 409.50	\$ 426.97
Maximum weight in tons	4 tons	4 tons
Per ton charge for overage	\$ 52.50	\$ 54.74
Blue Recycle Roll off container (20-40 cubic yards) per pick up	\$210 + Tonnage	\$218.96 + Tonnage
Green Waste Roll off container (20-40 cubic yards) per pick up	\$210 + Tonnage	\$218.96 + Tonnage
	<u>. </u>	_ '

UTILITIES 3/3

2023/2024	202	2024/2025	
\$26.50 per mo	onth \$2	27.63 per month	
\$ 15	.75 \$	16.42	
\$ 183	.75 \$	191.59	
\$ 52	.50 \$	54.74	
\$ 52	.50 \$	54.74	
\$ 105	.00 \$	109.48	
\$ 42	.00 \$	43.79	
\$73.50 e	ach	\$76.64 each	
\$52.50 e	ach	\$54.74 each	
\$ 21	.00 \$	21.90	
\$15.75 e	ach	\$16.42 each	
\$ <u>Δ</u> 1	09 \$	58.34	
		87.51	
		116.68	
·		5.96	
,	ر در.	3.90	
\$ 120	.00 \$	180.00	
	\$26.50 per mod \$ 15 \$ 183 \$ 52 \$ 52 \$ 105 \$ 42 \$73.50 extends \$ 21 \$15.75 extends \$ 41 \$ 61 \$ 82 \$ 5	\$26.50 per month \$3.75 \$ \$ 15.75 \$ \$ 183.75 \$ \$ 52.50 \$ \$ 52.50 \$ \$ \$ 42.00 \$ \$ \$ 42.00 \$ \$ \$ 21.00 \$ \$ \$ 15.75 each \$ \$ 21.00 \$ \$ \$ \$ 41.09 \$ \$ \$ 61.64 \$ \$ \$ 82.19 \$ \$ \$ 5.96 \$	