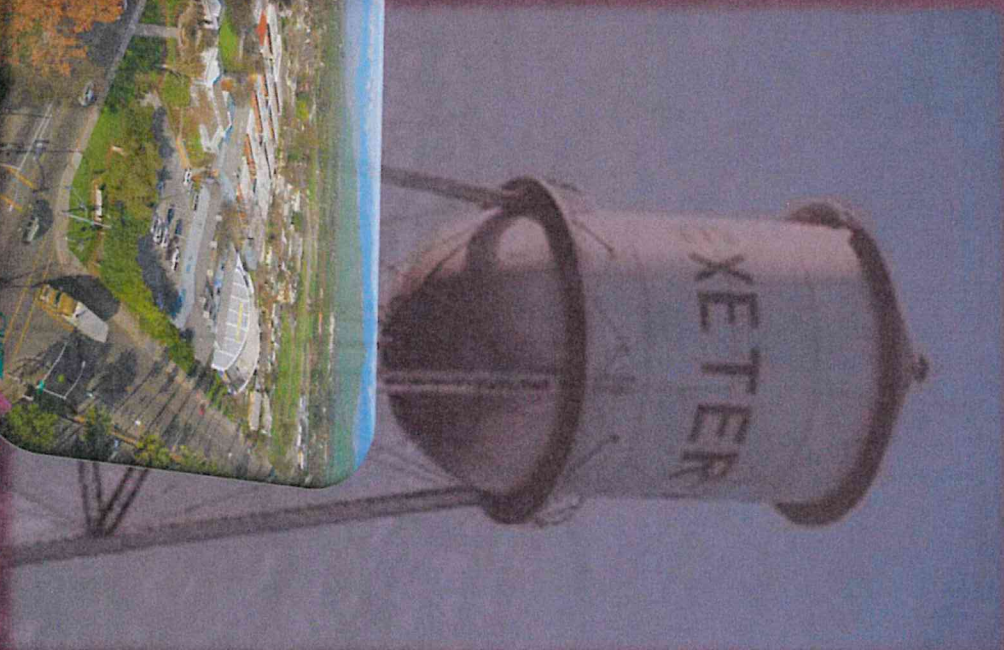


# MID VALLEY DISPOSAL

2020 Annual Presentation



# Overview

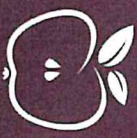
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Commercial / Multi-Family Assessments



Education / Implementation  
In the Community



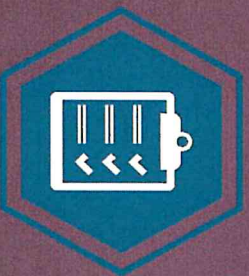
Exeter Unified Schools District  
Organics Implementation



Cal Recycle



# COMMERCIAL SITE ASSESSMENT



## Recycling Assessment

- 468 Business Assessment
- 210 Multi-Family Assessment

## Education/Implementation

- Door to Door Visits
- Organic Implementation
- Recycling Implementation
- Curbside Residential Contamination Program

## Outstanding RC Businesses:

McDonald's  
Exeter Mercantile  
Hometown Emporium

## Outstanding RC Multi-Family

Fairway Apt.  
Exeter Elderly Apt.  
Exeter Units

# COMMERCIAL SITE ASSESSMENTS



Foodlink



A&W Restaurant



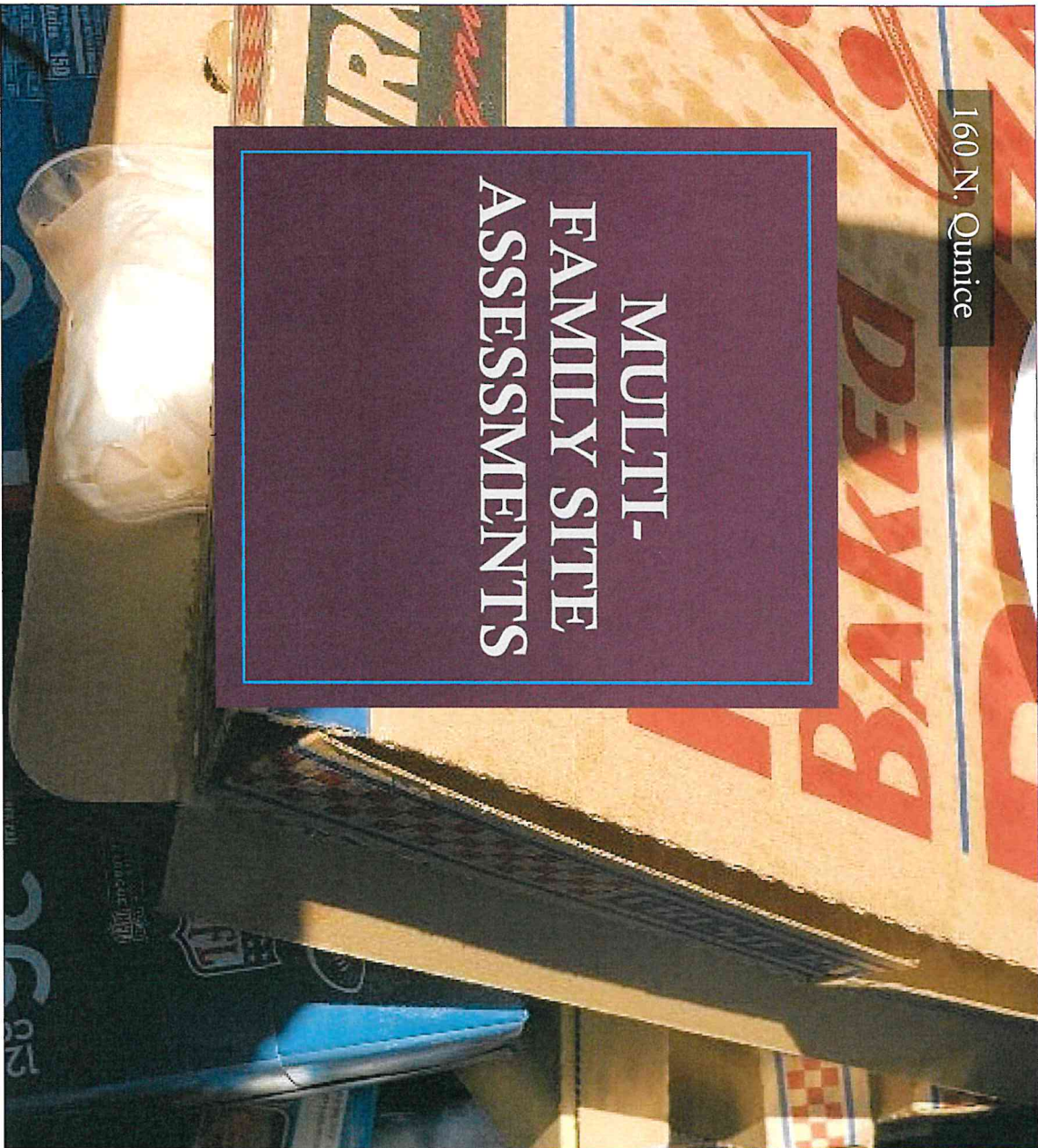
The Taco Man



Subway

160 N. Quince

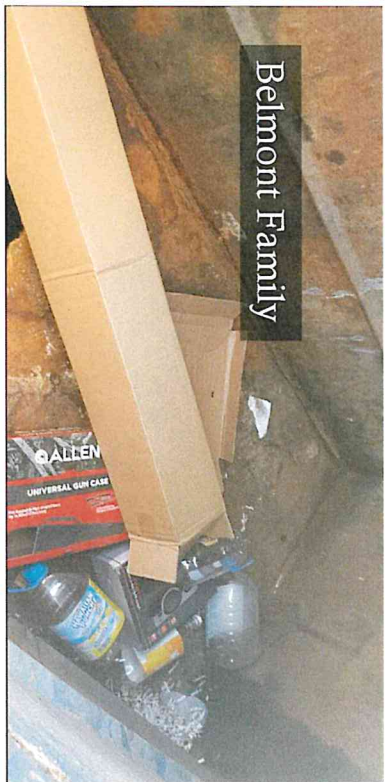
# MULTI-FAMILY SITE ASSESSMENTS



137 No. B St.



Belmont Family





**EXETER CITY COUNCIL ACTION MINUTES**  
**October 13, 2020**

H1

A closed session of the City Council, City of Exeter was held on Tuesday, October 13, 2020, at 6:30 p.m., in the Exeter City Council Chambers, 137 North F Street.

**COUNCIL PRESENT:** Mary Waterman-Philpot, Barbara Sally, Frankie Alves, Dave Hails

**COUNCIL ABSENT:** None

**STAFF PRESENT:** Adam Ennis, Julia Lew, John Hall, Daymon Qualls, Shonna Oneal

**A. CALL TO ORDER CLOSED SESSION**

Mayor Waterman-Philpot called the closed session to order at 6:30 p.m.

**B. PUBLIC COMMENTS REGARDING CLOSED SESSION MATTERS**

Mayor Waterman-Philpot requested those who wish to speak on matters listed on the Closed Session Agenda to do so at this time.

There were no public comments presented.

**C. ADJOURN TO CLOSED SESSION PURSUANT TO GOVERNMENT CODE SECTION(S):**

Mayor Waterman-Philpot adjourned to closed session at 6:30 p.m.

1. 54956.9(d)(1) – Conference with Legal Counsel  
People vs. Erika Evelyn Sandoval (Pitchess Motion)  
Tulare County Superior Court Case No. VCF312913
2. 54956.9(d)(3) Conference with Legal Counsel - Significant Exposure to Litigation: Three Cases in which facts are not yet known to potential plaintiff.
3. 54956.9(d)(4) – Conference with Legal Counsel – Potential Initiation of Litigation by the City: Seven Cases

A regular session of the City Council, City of Exeter was held on Tuesday, October 13, 2020, at 7:05 p.m., in the Exeter City Council Chambers, 137 North F Street.

**COUNCIL PRESENT:** Mary Waterman-Philpot, Barbara Sally, Frankie Alves, Dave Hails,

**COUNCIL ABSENT:** None

**STAFF PRESENT:** Adam Ennis, Julia Lew, John Hall, Daymon Qualls, Chris Tavarez, Shonna Oneal, Lisa Wallis-Dutra

**D. CALL TO ORDER REGULAR SESSION AND REPORT ON CLOSED SESSION ITEMS (if any)**

Mayor Waterman-Philpot called the regular session to order at 7:05 p.m. City Attorney Julia Lew advised there were no reportable items.

**E. PLEDGE OF ALLEGIANCE AND INVOCATION**

The Pledge of Allegiance was given by Council Member Alves and an invocation was given by Public Works Director Daymon Qualls.

**F. SPECIAL PRESENTATIONS (if any): None**

**G. PUBLIC COMMENTS:**

Mayor Waterman-Philpot requested those who wish to speak on matters that are not on the agenda that are within the jurisdiction of the Exeter Council, or to address or request a matter be pulled from the consent calendar to do so at this time. She also stated comments related to Individual Business or Public Hearing items that are listed on the agenda will be heard at the time that matter is addressed on the agenda.

City Clerk Shonna Oneal read a public comment received from Brian Lierman of Exeter, who expressed concern with the homeless issue in Exeter and requested the Council discuss it in a future agenda item.

**H. CONSENT CALENDAR:**

It was moved by Council Member Alves, seconded by Mayor Pro Tem Sally and unanimously carried that the items on the Consent Calendar be approved as presented.

1. Approve regular minutes of September 22, 2020
2. Payment of the Bills
3. Payroll: September 18, 2020
4. Affirm \$40,000 in emergency repairs performed on Well E6-W by Kaweah Pump, Inc., of Visalia, CA.
5. Authorize the City Administrator to execute a 12-month agreement for as needed temporary staffing services for up to \$80,000 annually for the City with Robert Half International, Inc. (Visalia Branch), with option of up to four (4) one-year renewal terms for staffing needs in times of prolonged absences of regular employees.

**I. INDIVIDUAL BUSINESS ITEMS**

1. **Public Hearing to adopt Resolution 2020-42 approving the 2020/2021 State Cops Grant Proposed \$100,000 Spending Plan to complete the purchase of six replacement police vehicles and partially support (about 25%) of an officer position per the approved budget with any remaining funds used for frontline law enforcement services such as positions and equipment/technology upgrades.** Chief Hall provided a report for Council's review and consideration. Mayor Waterman-Philpot opened the public hearing at 7:22 p.m., receiving no public comment, closed the public hearing at 7:22 p.m. Following discussion, it was moved by Council Member Alves, seconded by Mayor Pro Tem Sally and unanimously carried to adopt Resolution 2020-42 as presented.
2. **Authorize additional purchasing authority of 9.31%, for up to a total of 19.31% (\$249,426.80), of the construction contract with AJ Construction of Fresno, CA, for contingency to the Public Works Director, contingent upon City Administrator approval, and appropriate an additional \$107,327 from the Measure R Fund (131) for current and projected change orders on the E. Palm Street Reconstruction Project.** Public Works Director Daymon Qualls provided a report for Council's review and consideration. Following discussion, it was moved by Council Member Hails, seconded by Council Member Alves and unanimously carried to authorize additional purchasing authority of 9.31%, for up to a total of 19.31% (\$249,426.80), of the construction contract with AJ Construction of Fresno, CA, for contingency to the Public Works Director, contingent upon City Administrator approval, and appropriate an additional \$107,327 from the Measure R Fund (131) for current and projected change orders on the E. Palm Street Reconstruction Project.
3. **Approve construction contract change order with Lyles Utility Construction LLC of Fresno for water line lowering and transfer an appropriation of \$12,679 in the Water Fund from capital project account Well E6W Rehabilitation (105.461.080.005) to Water Main Line Replacement (105.461.080.042) in fiscal year 20/21 to fund the change order.** Public Works Director Daymon Qualls provided a report for Council's review and consideration. Following discussion, it was moved by Mayor Pro Tem Sally, seconded by Council Member Alves and unanimously carried to approve construction contract change order with Lyles Utility Construction LLC of Fresno for water line lowering and transfer an appropriation of \$12,679 in the Water Fund from capital project account Well E6W Rehabilitation (105.461.080.005) to Water Main Line Replacement (105.461.080.042) in fiscal year 20/21 to fund the change order.

**J. CITY COUNCIL ITEMS OF INTEREST**

Council Member Alves reported he will be attending the TCAG meeting on Monday. Mayor Waterman-Philpot reported on attending the Grand Re-Opening of Save Mart and that she will be attending the Transit Authority Meeting on Monday.

**K. CITY ADMINISTRATOR/DEPARTMENT COMMENTS**

City Administrator Adam Ennis provided a brief update on homeless, an upcoming State of the City meeting, and an update on City projects.

**L. ADJOURN REGULAR MEETING**

Mayor Waterman-Philpot adjourned the regular meeting at 7:55 p.m.

**EXETER CITY COUNCIL ACTION MINUTES**  
**November 2, 2020**

A special meeting of the City Council, City of Exeter was held on Monday, November 2, 2020, at 5:30 p.m., via zoom and in the Exeter City Council Chambers, 137 North F Street, Exeter, California.

**COUNCIL PRESENT:** Mary Waterman-Philpot, Barbara Sally, Frankie Alves, Dave Hails

**COUNCIL ABSENT:** None

**STAFF PRESENT:** Adam Ennis, Chris Tavarez, Shonna Oneal

**1. Call to Order Special Meeting**

Mayor Waterman-Philpot called the Special Meeting to order at 5:30 p.m.

**2. Public Comment Regarding Special Meeting**

Mayor Waterman-Philpot requested those who wish to speak on matters listed on the Special Meeting Agenda to do so at this time.

City Clerk Shonna Oneal read a public comment from Ted Macaulay of Exeter, who expressed his opposition to continue the state of emergency established by Resolution 2020-12.

**3. Discussion of COVID-19 status and review the need to continue the state of emergency established by Resolution 2020-12 due to the Novel Coronavirus (COVID-19) for another 60 days** – City Administrator Adam Ennis provided a report for Council’s review and consideration. Following discussion, it was moved by Council Member Sally, seconded by Council Member Alves and unanimously carried to continue the state of emergency established by Resolution 2020-12 due to the Novel Coronavirus (COVID-19) for another 60 days.

**7. Adjourn Special Meeting**

Mayor Waterman-Philpot adjourned the Special Meeting at 5:43 p.m.

Shonna Oneal City Clerk

ACS/XEROX FINANCIAL SYSTEM CITY OF EXETER  
 10/08/2020 11:58:15 Payments for Publication GL335R-V08.14 PAGE

Approved on 10/07/2020 for Payments Through 10/07/2020

Vendor Name	Description	Amount
AETNA HEALTH OF CALIFORNIA INC	OCTOBER PREMIUMS	25,926.15
ALTEC INDUSTRIES	BOOM TRUCK REPAIR PARTS	720.01
B.S. & E. CO INC	REDI-MIX 6 SACK/TRAILER	202.45
BANC OF AMERICA LEASING	PAYMENT 26 INTEREST	46,351.61
BOOT BARN INC.	BOOTS-MILLAN	1,220.84
C.L.E.A.	OCT 2020 LT DISABILITY	49.00
CENTRAL CAL WATERWORKS, INC	OCT 2020 WWTP	6,233.33
CENTRAL VALLEY SWEEPING LLC	SEPT STREET SWEEPING	3,150.00
CHADS AUTO GLASS	2019 TAHOE GLASS	335.62
CITY OF EXETER	8/18/20-9/18/20 ASSESSME	1,907.64
CRAIGS AUTO PARTS	TRI-POWER IND V-BELT	243.26
CULLIGAN	SEP PD WATER SERVICE	164.25
DELTA LIQUID ENERGY, ARRO AUTO	9/25/20 PROPANE ALDRIDGE	369.66
DOUBLETAP AMMUNITION INC	223 REMINGTON 62GR SWIFT	4,939.00
EMD NETWORKING SERVICES, INC.	SEPT 2020 VOIP	1,176.16
EXETER CHAMBER OF COMMERCE	CC 20/21 QTR 1 DONATION	210.00
EXETER MOTORS, INC.	ROTOR ASY/KIT BRAKE-STOC	1,054.78
FASTENAL COMPANY	NEMESIS B/SM EYEWEAR	59.83
FERGUSON ENTERPRISES INC	REG 5/8 T10 ECDR CT 6' P	9,823.24
FIRST RESPONSE METERING LLC	SEPT METER SERVICE	1,445.66
FOOTHILLS SUN-GAZETTE	PN-851-40 COP GRANT 9/30	123.75
FRESNO OXYGEN	STD LRG FOWS CYLS/B ACET	102.74
FRONTIER CALIFORNIA INC.	6682/9-22/20 - 10/21/20	166.82
FUSION CLOUD SERVICES LLC	0966/9-18/20-10/17/20	231.17
GOPHER GETTER	SQUIRREL ERADICATION	1,300.00
GOVERNMENT REVENUE SOLUTIONS	STAR SALES TAX-2ND QTR	594.14
JENSEN & PILEGARD	XTRA GUARD SEMI CHISE	15.55
JORGENSEN COMPANY	PW-FIRE EXT AMX/MAINTENA	683.39
KNOX/ MARK	REIMBURSEMENT-FUEL	38.50
LANGE PLUMBING SUPPLY, INC.	SELF CLOSING SHR VALVE	30.22
LEAF CAPITAL FUNDING LLC	CH-TA4002I KYOCERA 001	217.85
LYLES UTILITY CONSTRUCTION LLC	PALM ST WTR LINE LOWERIN	72,617.41
MOONLIGHT MAINTENANCE	SEP PD OFFICE CLEANING	1,797.00
MOORE TWINING ASSOCIATES, INC	LEAD AND COPPER DW 10DAY	2,253.00
NICHOLS/ FREDERIC ANDRES	SB90 COST REIMB PREP SER	1,000.00
PAPE MACHINERY INC	310L BACKHOE LOADER	96,748.53
PRUDENTIAL OVERALL SUPPLY	HAND SANITIZER	483.81
QUAD KNOFF ENGINEERING	200130 COMPLETE ST W/ADA	4,164.17
SAN JOAQUIN VALLEY APCD	20/21 PERMIT-1907 W MYER	577.00
SELF-HELP ENTERPRISES	SEP LOAN PORTF-DEFF/AMOR	1,418.50
SIMMONS TIRE SERVICE	11R22.5/16 DYNA LONG HAU	2,004.93
SNODGRASS ELECTRIC	ELECTRICAL METER CAN	3,702.46
SOUTHERN CALIFORNIA EDISON	9240C/8-25/20 - 9/24/20	30,920.73
SOUTHERN CALIFORNIA GAS CO.	0493/8-24/20 TO 9/23/20	104.27
STANDARD INSURANCE CO.	OCT 2020 LIFE INSURANCE	2,438.51
SUBURBAN PIPE & STEEL	5" BARREL HINGE	180.99
TULARE COUNTY	SEPT PRINT-DELIQ/WATER	428.62
UNIVAR SOLUTIONS USA INC	1906 W MYER SOD HYPO	1,839.48

Approved on 10/07/2020 for Payments Through 10/07/2020

Vendor Name	Description	Amount
VALLEY EXPETEC	ADOBE ACROBAT PRO DC	878.72
VALLEY GREEN LANDSCAPE	SEPT CITY PARK MAINTENAN	8,320.00
VAST NETWORKS	OCT 2020 UTILITY SYSTEM	1,000.00

\*\* Final Totals... 341,964.75

Approved on 10/14/2020 for Payments Through 10/14/2020

Vendor Name	Description	Amount
CARD MEMBER SERVICES	SENSOCON PD THERMO	4,335.00
Final Totals...		4,335.00

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Approved on 10/22/2020 for Payments Through 10/22/2020

Vendor Name	Description	Amount
A.J. EXCAVATION INC	E PALM ST RECONST PROJ	220,477.07
AAA QUALITY SERVICES	9/27-10/24/20 POTTY RENT	168.16
ADVENTIST HEALTH TULARE	SEP 2020 LAB FEES	3,025.00
AETNA HEALTH OF CALIFORNIA INC	NOVEMBER PREMIUMS	23,927.41
AMERICAN BUSINESS MACHINES	CH-735 10/13/20-11/12/20	142.84
AT&T	SEPT LIVESCAN	433.88
BAILLIE/ JASON	UB DEPOSIT REFUND	43.11
BASIC	OCT COBRA ADMIN FEE	30.00
BEN-E-LECT INC.	OCT 2020 CLAIMS	7,727.21
CALIFORNIA BUSINESS MACHINES	CH-10/8-11/7/2020	100.03
CHADS AUTO GLASS	REPAIR CRACKED WIND(E06)	573.37
CHARTER COMMUNICATIONS	10/06-11/05/20 MEDIA SVC	97.24
CITY OF VISALIA	OCT2020 ANMIAL SVC FEE	6,316.67
COLANTUONO, HIGHSMITH &	SEPT SCE COALITION	41.85
COLLINS & SCHOETTLER	SEPT 2020 PLANNING	2,115.00
CONSUELO MAGANA VIVEROS	UB DEPOSIT REFUND	35.34
DAVID UNGER KARATE	UB DEPOSIT REFUND	78.50
DEPT OF JUSTICE	SEPT BLOOD ALCOHOL ANALY	171.00
DIANA C./MARTINA ACEVEDO AND	UB DEPOSIT REFUND	55.16
DIVISION OF STATE ARCHITECT	JULY-SEPT \$4 DSA FEE	19.60
ELITE CORPORATE MEDICAL SERV	MEDICAL CLINIC FEES-55	1,292.50
ELLIOTT/ MERLENA A	UB DEPOSIT REFUND	96.61
EMD NETWORKING SERVICES, INC.	NOVE MONTHLY BILLING	3,222.91
EWING IRRIGATION PRODUCTS INC	EMP 50LB ACE/EAGLE RYE B	1,509.77
EXETER IRRIGATION & SUPPLY	HUNTER PGP PC 4" PU ROTO	96.30
EXETER MERCANTILE CO.	REPLACED FITTING/HOSE	827.17
EXETER PLUMBING CO.	3 BACK FLOW	1,750.00
FOOTHILLS SUN-GAZETTE	PN- PC PH SOUZA	233.75
FRONTIER CALIFORNIA INC.	5139/ 10/16-11/15/20	576.14
HAAKER EQUIP CO	FOB LA VERNE-PPD	2,218.12
HILL/ BENJAMIN AND MELISSA	UB DEPOSIT REFUND	54.09
JACK GRIGGS INC	SEPT 2020 GAS	5,670.81
KIMBALL-MIDWEST	INSERT	160.28
LEAF CAPITAL FUNDING LLC	ADMIN-TA2552CI KYOCERA	103.93
LENZ/ COURTNEY	UB DEPOSIT REFUND	66.64
LEON/ MARIE AND JAVIER	UB DEPOSIT REFUND	85.48
MCCORMICK KABOT JENNER & LEW	SEPT LEGAL SERVICES	7,133.00
MID VALLEY DISPOSAL, LLC	SEPT MID VALLEY	77,705.47
MOORE/ PAMELA KAY	UB DEPOSIT REFUND	111.63
MORRIS LEVIN & SON	SHOP FENCE PROJECT	194.34
PAUL RIGGS/ CELESTINA SOSA AND	UB DEPOSIT REFUND	92.71
PERCIVAL/ ERIC AND JAN	UB DEPOSIT REFUND	53.12
PRINCIPAL LIFE INSURANCE CO.	NOV PREMIUMS-36 MEMBERS	4,859.49
PRUDENTIAL OVERALL SUPPLY	10/8/20 UNIFORM SVC	194.92
QUAD KNOFF ENGINEERING	200130 COMPLETE ST W/ADA	26,734.84
RAY/ LYAL	UB DEPOSIT REFUND	63.34
RIOS/ MARIBEL	UB DEPOSIT REFUND	32.16
ROBERSON/ HEATHER	UB DEPOSIT REFUND	69.57

Approved on 10/22/2020 for Payments Through 10/22/2020

Vendor Name	Description	Amount
ROGERS, ANDERSON, MALODY &	YEAR END AUDIT AT JUN 30	21,577.49
ROMAN CATHOLIC BISHOP	10/2/20 ARROYO DONATION	36.00
SCHWAB/ DEBORAH	UB DEPOSIT REFUND	97.72
SHRED-IT USA LLC	10/6/20 SHREDDING AT PD	248.92
SIERRA SANITATION INC	RENTAL SINK 137 N F ST	94.78
SONIA DOWLING	BACKGROUND FEE-PRIDEAUX	600.00
SOUTHERN CALIFORNIA EDISON	9109A-8/19-9/18/20	12,157.73
SOUTHERN CALIFORNIA GAS CO.	7144 9/1-10/1/20	94.44
SUNBELT RENTALS, INC.	AIR TAMPER APT M131	1,082.89
T.E.Z. PLUMBING	REPAIR TOILET MENS RR	325.00
THE LEW EDWARDS GROUP	SEP PROF FEE	7,012.70
TOWN & COUNTRY CAR WASH	9/16/20 LUXURY WASH	87.48
TRANSUNION RISK & ALTERNATIVE	SEPT PERSON SEARCH	50.00
TULARE CO ASSOC OF GOVERNMENTS	TCAG DUES 2020/2021 1ST	2,198.74
TULARE COUNTY	SEPT MAIL-DELIQ/WATER	6,567.74
TULARE COUNTY SHERIFF'S DEPT	07/01-9/30/20 DISPATCH	23,945.75
UNIVAR SOLUTIONS USA INC	WWTP SOD HYPO 12.5%	1,882.61
US BANK N.A.	SEPT CUSTODY CHARGES	41.50
VALLEY EXPETEC	SERVICE AGREEMENT 11/20	4,477.29
VERIZON WIRELESS	8/29-9/28/20	1,318.13
VOLLMER EXCAVATION, L.P.	TEN WHEELER LOAD	1,268.76
WARD/ BOBBIE	UB DEPOSIT REFUND	53.65
4CREEKS, INC	CM PALM ST RECONSTRUCT	37,500.44

\*\* Final Totals... 523,507.29

Approved on 10/22/2020 for Payments Through 10/22/2020

Vendor Name	Description	Amount
VALLEY EXPETEC	OCT LENOVO THINK PADS	2,409.30
	Final Totals...	2,409.30

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Police Department Laptop Lease Agreement

PAYROLL.....S BI-WEEKLY RUN-10/01/2020 10.05.48 PAGE 1  
CHECK FORM..CHEK CHECK REGISTER PR311R-V14.09 Paymate

PERIOD 1 DATING 9/14/2020- 9/27/2020 CHECK DATE 10/02/2020  
DIRECT DEPOSIT IS TURNED ON

CHECK NUMBER	CHECK AMOUNT	EMPLOYEE/BANK/VENDOR NAME	CODE	CHECK SEQ
1097	63.69	CA STATE DISBURSEMENT UN	2	1 VENDOR CHECK
1098	50.00	TULARE CO SHERIFF'S OFFI	9	1 VENDOR CHECK
1099	1,790.81	PHELPS/KEVIN M	429	1

TOTALS FOR CHECK FORM: CHEK		COUNTS
NEGOTIABLE CHECKS		
1,790.81	*EMPLOYEE CHECKS	1
113.69	*VENDOR CHECKS	2
0.00	*BANK CHECKS	0
1,904.50	**TOTAL NEGOTIABLE CHECKS	3
OTHER CHECKS		
0.00	*MANUAL CHECKS	0
0.00	*CANCELLED CHECKS	0
1,904.50	**TOTAL FOR CHECK FORM	
NON-NEGOTIABLE CHECKS		
0.00	*DIRECT DEPOSIT STUBS	0
0.00	*VENDOR DIR DEP STUBS	0

PERIOD 1 DATING 9/14/2020- 9/27/2020 CHECK DATE 10/02/2020  
DIRECT DEPOSIT IS TURNED ON

CHECK NUMBER	CHECK AMOUNT	EMPLOYEE/BANK/VENDOR NAME	CODE	CHECK SEQ
517	160.00-	WACHTER/LINDA S	517	2 MANUAL
48258	180.00	CLOCEA	4	1 VENDOR STUB ONLY
48259	780.00	EXETER POLICE OFFICER AS	3	1 VENDOR STUB ONLY
48260	235.35	EXETER POLICE OFFICER AS	3A	1 VENDOR STUB ONLY
48261	4,427.10	ENNIS/ADAM	206	1 STUB ONLY
48262	2,478.71	ONEAL/SHONNA N	203	1 STUB ONLY
48263	1,323.68	HERNANDEZ/XOCHITL	306	1 STUB ONLY
48264	1,280.95	IBARRA/MARLENE	302	1 STUB ONLY
48265	558.71	SANCHEZ/CESILIA	307	1 STUB ONLY
48266	3,302.49	TAVAREZ/CHRISTOPHER	309	1 STUB ONLY
48267	1,999.39	SEE/EEKHONG	304	1 STUB ONLY
48268	70.19	CANALES/MICHAEL W	430	1 STUB ONLY
48269	1,196.41	CARRETERO/VANESSA	402	1 STUB ONLY
48270	1,957.17	CORREA/GABRIEL JR	436	1 STUB ONLY
48271	1,380.92	CULLUM/TRENT	444	1 STUB ONLY
48272	2,495.12	DURKEE/MARK	404	1 STUB ONLY
48273	1,466.77	EHEVARRIA/TYLER J	443	1 STUB ONLY
48274	2,222.94	FERNANDEZ/CESAR	434	1 STUB ONLY
48275	2,075.43	FRICK/JOCELYNN LEANN	433	1 STUB ONLY
48276	2,077.42	GIEFER/MICHAEL DAVID	438	1 STUB ONLY
48277	1,451.15	GUZMAN/TIMOTHY CHARLES	410	1 STUB ONLY
48278	3,356.38	HALL/JOHN T	406	1 STUB ONLY
48279	1,153.00	HAMPTON/JUSTIN	446	1 STUB ONLY
48280	2,540.87	INGLEHART/BRETT A	411	1 STUB ONLY
48281	2,129.75	KNOX/MARK	442	1 STUB ONLY
48282	714.62	MACLEAN/JANET L	413	1 STUB ONLY
48283	2,101.16	SALINAS/ALEXANDER	419	1 STUB ONLY
48284	4,247.92	SALINAS/ALEXANDER	419	2 STUB ONLY
48285	1,776.10	WALKER/PAUL	425	1 STUB ONLY
48286	2,404.79	YARBER/ISABEL	422	1 STUB ONLY
48287	952.92	ALDRIDGE/GARY	618	1 STUB ONLY
48288	1,389.47	ARROYO/MARIE	623	1 STUB ONLY
48289	1,505.85	BRASSFIELD/TRAVIS	619	1 STUB ONLY
48290	1,839.43	ESPINOLA/DANIEL M	602	1 STUB ONLY
48291	1,469.13	HUGGINS/KYLE AARON	621	1 STUB ONLY
48292	2,832.97	QUALLS/DAYMON	607	1 STUB ONLY
48293	1,338.67	RAMIREZ/JUAN	608	1 STUB ONLY
48294	515.59	WENDT/EDDIE	626	1 STUB ONLY
48295	1,272.77	CARTER/AMY JO	502	1 STUB ONLY
48296	1,183.17	MILLAN/MARCUS	622	1 STUB ONLY
48297	1,067.77	MILLER/JAMES	624	1 STUB ONLY
48298	823.04	MIRWALD/PHILIP	625	1 STUB ONLY
48299	1,179.07	QUIROZ/PATRICK P	512	1 STUB ONLY
48300	1,777.83	HAYES/CURTIS W	437	1 STUB ONLY

PERIOD 2 DATING 9/28/2020-10/11/2020 CHECK DATE 10/16/2020  
DIRECT DEPOSIT IS TURNED ON

CHECK NUMBER	CHECK AMOUNT	EMPLOYEE/BANK/VENDOR NAME	CODE	CHECK SEQ
1100	63.69	CA STATE DISBURSEMENT UN 2		1 VENDOR CHECK
1101	50.00	TULARE CO SHERIFF'S OFFI 9		1 VENDOR CHECK
1102	1,912.20	PHELPS/KEVIN M	429	1

TOTALS FOR CHECK FORM:	CHEK	COUNTS
NEGOTIABLE CHECKS		
1,912.20	*EMPLOYEE CHECKS	1
113.69	*VENDOR CHECKS	2
0.00	*BANK CHECKS	0
2,025.89	**TOTAL NEGOTIABLE CHECKS	3
OTHER CHECKS		
0.00	*MANUAL CHECKS	0
0.00	*CANCELLED CHECKS	0
2,025.89	**TOTAL FOR CHECK FORM	
NON-NEGOTIABLE CHECKS		
0.00	*DIRECT DEPOSIT STUBS	0
0.00	*VENDOR DIR DEP STUBS	0

PERIOD 2 DATING 9/28/2020-10/11/2020 CHECK DATE 10/16/2020  
DIRECT DEPOSIT IS TURNED ON

CHECK NUMBER	CHECK AMOUNT	EMPLOYEE/BANK/VENDOR NAME	CODE	CHECK SEQ
48301	162.00	CLOCEA	4	1 VENDOR STUB ONLY
48302	728.00	EXETER POLICE OFFICER AS	3	1 VENDOR STUB ONLY
48303	219.66	EXETER POLICE OFFICER AS	3A	1 VENDOR STUB ONLY
48304	4,432.35	ENNIS/ADAM	206	1 STUB ONLY
48305	2,478.71	ONEAL/SHONNA N	203	1 STUB ONLY
48306	1,323.68	HERNANDEZ/XOCHITL	306	1 STUB ONLY
48307	585.08	SANCHEZ/CESILIA	307	1 STUB ONLY
48308	3,307.74	TAVAREZ/CHRISTOPHER	309	1 STUB ONLY
48309	1,398.77	SEE/EKHXONG	304	1 STUB ONLY
48310	1,201.66	CARRETERO/VANESSA	402	1 STUB ONLY
48311	2,552.28	CORREA/GABRIEL JR	436	1 STUB ONLY
48312	1,288.38	CULLUM/TRENT	444	1 STUB ONLY
48313	2,386.06	DURKEE/MARK	404	1 STUB ONLY
48314	1,483.84	EHEVARRIA/TYLER J	443	1 STUB ONLY
48315	2,228.19	FERNANDEZ/CESAR	434	1 STUB ONLY
48316	2,310.94	FRICK/JOCELYNN LEANN	433	1 STUB ONLY
48317	2,191.07	GIEFER/MICHAEL DAVID	438	1 STUB ONLY
48318	1,456.40	GUZMAN/TIMOTHY CHARLES	410	1 STUB ONLY
48319	3,356.38	HALL/JOHN T	406	1 STUB ONLY
48320	1,153.00	HAMPTON/JUSTIN	446	1 STUB ONLY
48321	2,444.44	INGLEHART/BRETT A	411	1 STUB ONLY
48322	1,973.67	KNOX/MARK	442	1 STUB ONLY
48323	73.22	MACLEAN/JANET L	413	1 STUB ONLY
48324	1,820.52	WALKER/PAUL	425	1 STUB ONLY
48325	2,410.04	YARBER/ISABEL	422	1 STUB ONLY
48326	1,267.68	ALDRIDGE/GARY	618	1 STUB ONLY
48327	1,394.72	ARROYO/MARIE	623	1 STUB ONLY
48328	1,215.93	BRASSFIELD/TRAVIS	619	1 STUB ONLY
48329	1,844.68	ESPINOLA/DANIEL M	602	1 STUB ONLY
48330	1,469.13	HUGGINS/KYLE AARON	621	1 STUB ONLY
48331	2,416.92	QUALLS/DAYMON	607	1 STUB ONLY
48332	1,441.74	RAMIREZ/JUAN	608	1 STUB ONLY
48333	355.59	WENDT/EDDIE	626	1 STUB ONLY
48334	1,322.93	CARTER/AMY JO	502	1 STUB ONLY
48335	623.74	CARTER/AMY JO	502	2 STUB ONLY
48336	65.53	WACHTER/LINDA S	517	1 STUB ONLY
48337	8.35	WACHTER/LINDA S	517	2 STUB ONLY
48338	1,150.56	MILLAN/MARCUS	622	1 STUB ONLY
48339	1,160.47	MILLER/JAMES	624	1 STUB ONLY
48340	910.77	MIRWALD/PHILIP	625	1 STUB ONLY
48341	1,216.60	QUIROZ/PATRICK P	512	1 STUB ONLY
48342	1,701.01	HAYES/CURTIS W	437	1 STUB ONLY

PERIOD 3 DATING 10/12/2020-10/25/2020 CHECK DATE 10/30/2020  
 DIRECT DEPOSIT IS TURNED ON

CHECK NUMBER	CHECK AMOUNT	EMPLOYEE/BANK/VENDOR NAME	CODE	CHECK SEQ
1103	63.69	CA STATE DISBURSEMENT UN 2		1 VENDOR CHECK
1104	50.00	TULARE CO SHERIFF'S OFFI 9		1 VENDOR CHECK
1105	1,912.20	PHELPS/KEVIN M	429	1

TOTALS FOR CHECK FORM: CHEK		COUNTS	
NEGOTIABLE CHECKS			
1,912.20	*EMPLOYEE CHECKS		1
113.69	*VENDOR CHECKS		2
0.00	*BANK CHECKS		0
2,025.89	**TOTAL NEGOTIABLE CHECKS		3

OTHER CHECKS			
0.00	*MANUAL CHECKS		0
0.00	*CANCELLED CHECKS		0
2,025.89	**TOTAL FOR CHECK FORM		

NON-NEGOTIABLE CHECKS			
0.00	*DIRECT DEPOSIT STUBS		0
0.00	*VENDOR DIR DEP STUBS		0

PERIOD 3 DATING 10/12/2020-10/25/2020 CHECK DATE 10/30/2020  
 DIRECT DEPOSIT IS TURNED ON

CHECK NUMBER	CHECK AMOUNT	EMPLOYEE/BANK/VENDOR NAME	CODE	CHECK SEQ
517	160.00-	WACHTER/LINDA S	517	2 MANUAL
48343	144.00	CLOCEA	4	1 VENDOR STUB ONLY
48344	728.00	EXETER POLICE OFFICER AS	3	1 VENDOR STUB ONLY
48345	219.66	EXETER POLICE OFFICER AS	3A	1 VENDOR STUB ONLY
48346	4,432.35	ENNIS/ADAM	206	1 STUB ONLY
48347	2,478.71	ONEAL/SHONNA N	203	1 STUB ONLY
48348	1,417.73	CARTER/AMY JO	502	1 STUB ONLY
48349	1,323.68	HERNANDEZ/XOCHITL	306	1 STUB ONLY
48350	180.08	SANCHEZ/CESILIA	307	1 STUB ONLY
48351	3,307.74	TAVAREZ/CHRISTOPHER	309	1 STUB ONLY
48352	1,298.77	SEE/EEKHONG	304	1 STUB ONLY
48353	1,201.66	CARRETERO/VANESSA	402	1 STUB ONLY
48354	2,050.65	CORREA/GABRIEL JR	436	1 STUB ONLY
48355	1,254.10	CULLUM/TRENT	444	1 STUB ONLY
48356	3,303.08	DURKEE/MARK	404	1 STUB ONLY
48357	1,524.17	ECHAVARRIA/TYLER J	443	1 STUB ONLY
48358	2,423.60	FERNANDEZ/CESAR	434	1 STUB ONLY
48359	2,482.58	FRICK/JOCELYNN LEANN	433	1 STUB ONLY
48360	2,412.22	GIEFER/MICHAEL DAVID	438	1 STUB ONLY
48361	1,399.93	GUZMAN/TIMOTHY CHARLES	410	1 STUB ONLY
48362	3,356.38	HALL/JOHN T	406	1 STUB ONLY
48363	1,153.00	HAMPTON/JUSTIN	446	1 STUB ONLY
48364	2,299.73	INGLEHART/BRETT A	411	1 STUB ONLY
48365	1,815.14	KNOX/MARK	442	1 STUB ONLY
48366	447.64	MACLEAN/JANET L	413	1 STUB ONLY
48367	1,840.08	WALKER/PAUL	425	1 STUB ONLY
48368	2,410.04	YARBER/ISABEL	422	1 STUB ONLY
48369	1,128.23	ALDRIDGE/GARY	618	1 STUB ONLY
48370	1,394.72	ARROYO/MARIE	623	1 STUB ONLY
48371	1,485.02	BRASSFIELD/TRAVIS	619	1 STUB ONLY
48372	1,844.68	ESPINOLA/DANIEL M	602	1 STUB ONLY
48373	1,469.13	HUGGINS/KYLE AARON	621	1 STUB ONLY
48374	2,832.97	QUALLS/DAYMON	607	1 STUB ONLY
48375	1,338.67	RAMIREZ/JUAN	608	1 STUB ONLY
48376	497.81	WENDT/EDDIE	626	1 STUB ONLY
48377	1,544.85	MILLAN/MARCUS	622	1 STUB ONLY
48378	932.39	MILLER/JAMES	624	1 STUB ONLY
48379	779.16	MIRWALD/PHILIP	625	1 STUB ONLY
48380	1,184.32	QUIROZ/PATRICK P	512	1 STUB ONLY
48381	1,710.21	HAYES/CURTIS W	437	1 STUB ONLY

# CITY OF EXETER

PO BOX 237 - 137 N F STREET, EXETER 93221  
Phone 592-3710 - Fax 592-3556

## Treasurer's Report August 2020

Beginning Balance as of August 1, 2020		\$	1,092,674.47
<u>Deposits</u>			
#1477	\$	21,493.85	
#1478	\$	69,883.30	
#1479	\$	96,433.63	
#1480	\$	88,252.32	
#1481	\$	55,646.62	
Direct Deposit #1482	\$	434,112.12	
			\$ 765,821.84
<b>TOTAL DEPOSITS</b>			
<u>Withdrawals</u>			
City Checks Processed	\$	791,681.89	
Payroll EFT	\$	135,950.65	
Payroll Checks	\$	4,396.32	
CalPERS Retirement costs	\$	46,416.44	
P/R Taxes	\$	24,135.03	
Def Comp	\$	1,132.46	
FSA Disbursements	\$	1,038.20	
Bank Charges/Misc	\$	114.90	
Chargebacks	\$	178.32	
State DU	\$	737.52	
Stop Payment Charge	\$	15.00	
<b>TOTAL WITHDRAWALS</b>			
			\$ 1,005,796.73
			\$ 852,699.58
			\$ 25,925.21
Bank of the Sierra ending balance			\$ 878,624.79
<u>Outstanding Checks</u>			
General	\$	155,643.80	
Payroll	\$	390.65	
			\$ 156,034.45
			\$ 722,590.34
<b>Adjusted Bank Balance as of August 31, 2020</b>			
<u>Investments</u>			
US Savings	\$	504,792.34	
Government Agency Bond	\$	246,375.00	
CD's	\$	1,482,000.00	
Local Agency Investment Fund	\$	5,078,082.95	
Fair Market Value Adjustment gain/(loss)	\$	31,909.61	
Charles Schwab	\$	0.23	
			\$ 7,343,160.13
Total City Funds 8/31/2020			\$ 8,065,750.47
			Ratio of Invested Funds/Available Funds 91%

City of Exeter  
 Treasurer's Report  
 Investments as of 8/31/2020

<u>Rate</u>	<u>Maturity Date</u>	<u>Description</u>	<u>Purchase Date</u>	<u>Principal Value</u>
<b><u>Certificates of Deposit</u></b>				
1.75%	6/30/2021	WELLS FARGO #5AH48	Dec-19	\$ 249,000
1.70%	1/21/2021	GOLDMAN SACHS BANK USA	Jan-20	\$ 245,000
1.75%	10/29/2021	COMENITY CAPITAL #ASX5	Oct-16	\$ 249,000
1.75%	11/2/2021	DISCOVER BANK #2M39	Nov-16	\$ 247,000
2.40%	11/15/2022	CAPITAL ONE #RKED	Nov-17	\$ 247,000
3.00%	8/9/2021	ALLY BANK #GEE9	Aug-18	\$ 245,000
2.06%	Average			<u>\$ 1,482,000</u>
<b><u>Money Market Funds</u></b>				
0.784%	Demand	Local Agency Investment Fund	Various	\$ 5,078,083
0.001%	Demand	US Savings	Various	\$ 504,792
	Demand	Charles Schwab	Various	<u>\$ 0.23</u>
				<u>\$ 5,582,876</u>
<b><u>Government Securities</u></b>				
1.88%		Federal Home Loan Bank		<u>246,375</u>
				<u>\$ 246,375</u>
			<b>Total Investments</b>	<u>\$ 7,311,251</u>

By - E.See/C. Tavaraz

**City of Exeter  
Agenda Item Transmittal**

**Meeting Date:** November 10, 2020

**Agenda Item Number:** H5

**Wording for Agenda:** Adopt Resolution 2020-43 Amending the Position Allocation, Adding the Classification of Records Clerk/Office Assistant and setting the rate of pay at \$2,996 to \$3,642 per month.

**Submitting Department:** Administration  
**Contact Name:** Shonna Oneal, Human Resources Manager  
**Phone Number:** 559-592-2755  
**Email:** [soneal@exetercityhall.com](mailto:soneal@exetercityhall.com)

**For action by:**

City Council

**Regular Session:**

Consent Calendar

Regular Item

Public Hearing

**Review:**

**City Administrator  
(Initials Required)**



**Department Recommendation:**

Staff recommends that City Council adopt Resolution 2020-43 Amending the Position Allocation, Adding the Classification of Records Clerk/Office Assistant and setting the rate of pay at \$2,996 to \$3,642 per month.

**Summary:**

Pursuant to the City of Exeter Code of Ordinances Section 2.08.060, the City Administrator is charged with the duty and responsibility to conduct studies and effect such administrative reorganization of offices, positions, or units under his/her direction as may be indicated in the interest of efficient, effective and economical conduct of the City's business. As opportunities present themselves, staff reviews structures and services to ensure the goal of providing efficient, effective and economical conduct of the City's business is met.

After a recent staffing vacancy held by an Office Assistant shared equally by the City Administration and Police Department, a review was conducted. Based on the results of the review and analysis, it is recommended the classification of Records Clerk/Office Assistant be added and the salary range be established at \$2,996 to \$3,642 per month. Pursuant to Title 2 of the California Code of Regulations, Section 570.5, all positions and rates of pay must be duly approved and adopted by the employer's governing body in accordance with requirements of applicable public meeting laws.

**Background:**

The previous Senior Clerk Dispatcher retired in November 2019 after serving the Exeter Police Department for thirty-nine (39) years. Following an internal promotional opportunity, the Clerk Dispatcher was selected to fill the Senior Clerk Dispatcher position.

Due to numerous department changes, it was determined that two full-time positions in the Police Records Division was no longer necessary and a part-time position would be sufficient to fill the new Clerk Dispatcher vacancy and needs of the department. This change also allowed the funding of Officer-In-Charge pay to help increase the Police Department's ability to provide additional supervision. When reviewing options to fill the part-time need, it was determined that City Administration also needed a part-time Office Assistant. This unique opportunity accomplished several goals within the City without additional burden on the General Fund.

The City Administration and Police Department's shared Office Assistant position has recently become vacant resulting in an additional review of the needs of the departments. To better utilize resources within the Police Records Division, it has been determined that the higher-level tasks previously performed by the Clerk Dispatcher are needed on a regular basis for the Police Department portion of this position while the Office Assistant level remains appropriate for the City Administration portion of the position. Therefore, the new recommended position is Records Clerk/Office Assistant with a salary range of \$2,996 to \$3,642 per month.

The position allocation would be updated to delete the allocation of 0.5 Office Assistant to City Administration and 0.5 to the Police Department and add the allocation of 0.5 Records Clerk/Office Assistant to City Administration and 0.5 Records Clerk/Office Assistant to the Police Department resulting in the total employee count to remain the same with this change in classification.

**Financial Impact:**

There is an overall increase of approximately \$200 per month for a total annual increase of approximately \$2,400, plus small additional costs for the CalPERS benefit, attributed to the General Fund – Police Department budget because the higher-level tasks are needed by that department. The current fiscal year and 2021/2022 costs will be absorbed by the current budget with vacant position and operational savings. The increased salary amounts will be factored into the next proposed budget for fiscal years 2022/2023 and 2023/2024.

**Prior Council/Board Actions:** Resolutions 2020-34, 2019-18, 2018-34, 2018-24

**Attachments:** Resolution 2020-43, Exhibit 'A' - 2020/2021 Salary Schedule and Exhibit 'B' Part-Time and Temporary Employees Salary and City Council Members.

<p><b>Recommended motion to be made by Council/Board:</b> I move to adopt Resolution 2020-43 as presented.</p>
--

## RESOLUTION 2020-43

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EXETER AMENDING THE POSITION ALLOCATION, ADDING THE CLASSIFICATION OF RECORDS CLERK/OFFICE ASSISTANT AND SETTING THE RATE OF PAY**

WHEREAS, the City Council of the City of Exeter on Tuesday, June 23, 2020, adopted the City's 2020/21 and 2021/2022 Fiscal Year budgets and position allocations and has appropriated all funds necessary to pay salaries as part of adopting the 2020/2021 and 2021/2022 budget, which sets the authorized positions for those fiscal years;

WHEREAS, the City Council adopted Resolution 2020-34 adopting the City's 2020/21 Salary schedule for all Regular and Part-Time Employees, City Council Members, and Seasonal/Temporary Employees of the City and added the classification of Crew Leader;

WHEREAS, as part of the budget the City Council approved a position allocation to fund one Office Assistant 0.5 to City Administration and 0.5 to the Police Department;

WHEREAS, staff has identified a needed change of classification of Office Assistant to Records Clerk/Office Assistant to better represent the duties required of this re-allocated position, with minimal budget impact to the City that requires an adjustment in compensation, and a change to the City's position allocation.

WHEREAS, the position allocation be updated to delete the one Office Assistant 0.5 to City Administration and 0.5 to the Police Department and to add a Records Clerk/Office Assistant 0.5 to City Administration and 0.5 to the Police Department. The total employee count will not be altered by the change of this classification.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EXETER, does hereby resolve as follows:

SECTION 1. That the Citywide Salary and Pay Schedule contained in Exhibits "A" and "B", attached hereto and made a part hereof, is hereby amended to:

\* Add the classification of "Records Clerk/Office Assistant", fixing the rate of monthly compensation salary range at \$2,996 to \$3,642. No other changes are made;

SECTION 2. That the City Administrator is required to bring any additions to the position allocation or any changes in any position's salary ranges to be made during the fiscal year to the City Council for further approval;

SECTION 3. That the City Administrator is authorized to make changes to job descriptions, including without limitation title changes that do not affect the positional role in the position allocation or the positional salary range; to make changes to job responsibilities that do not affect the position allocation or require approval as part of the collective bargaining process, and to re-allocate funding sources among divisions for any positions; and

SECTION 4. That the City Administrator, or his or her designee, is authorized to recruit and fill in anticipation of known upcoming vacancies to minimize periods where there are key unfilled positions even though employee counts temporarily exceed the authorized position count for a particular position; provided, however, that there will be no adjustment to the total divisional appropriations and all such costs must be covered by savings in other line items so that the total division budget remains unchanged.

**Passed, approved, and adopted this 10<sup>th</sup> day of November 2020, by the following vote:**

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

\_\_\_\_\_  
Mayor

ATTEST:  
\_\_\_\_\_  
City Clerk

**Exhibit "A"**

**Salary Schedule**

Miscellaneous Classifications	Step A	Step B	Step C	Step D	Step E	Step PATTERN
FY 2020-2021						
City Administrator	11,186	11,775	12,265	12,776	13,309	5,4,4,4
Finance Director	7,400	7,789	8,199	8,631	9,085	5*
Community Services Director	6,739	7,094	7,467	7,860	8,274	5*
Public Works Director	6,875	7,237	7,618	8,019	8,441	5*
City Clerk/Human Resources Manager	6,198	6,524	6,867	7,229	7,609	5*
Deputy City Clerk/Personnel Officer	5,114	5,384	5,667	5,965	6,279	5*
Operations Manager	5,436	5,722	6,023	6,340	6,674	5*
Chief Operator	4,596	4,838	5,093	5,361	5,643	5*
Operator II, Water/Wastewater	4,168	4,388	4,619	4,862	5,118	5*
Operator I, Water/Wastewater	3,955	4,163	4,383	4,613	4,856	5*
Crew Leader	3,767	3,965	4,174	4,394	4,625	5*
Maintenance Person III	3,767	3,965	4,174	4,394	4,625	5*
Maintenance Person II	3,456	3,638	3,829	4,031	4,243	5*
Maintenance I	3,083	3,246	3,416	3,596	3,785	5*
Mechanic II	3,757	3,955	4,163	4,382	4,613	5*
Financial Analyst	5,114	5,384	5,667	5,965	6,279	5*
Accounting Assistant	3,240	3,410	3,590	3,779	3,977	5*
Administrative Assistant	3,240	3,410	3,590	3,779	3,977	5*
Office Assistant	2,799	2,946	3,101	3,264	3,436	5*
Records Clerk/Office Assistant	2,996	3,146	3,303	3,468	3,642	5*
Senior Clerk Dispatcher	3,626	3,817	4,018	4,229	4,452	5*
Clerk Dispatcher	3,195	3,363	3,540	3,727	3,923	5*
Recreation Supervisor	3,626	3,817	4,018	4,229	4,452	5*
Recreation Leader	2,799	2,946	3,101	3,264	3,436	5*
Animal Control/Code Enforcement	3,152	3,318	3,493	3,677	3,870	5*
All salaries shown are monthly amounts.						
<b>Police Classifications</b>						
Chief of Police	9,018	9,469	9,848	10,242	10,652	5,4,4,4
Lieutenant	7,177	7,536	7,837	8,151	8,477	5,4,4,4
Sergeant	5,691	5,976	6,274	6,588	6,918	5*
Police Officer	4,459	4,682	4,916	5,162	5,420	5*
E-Step Police Officer is the benchmark position upon which linked formulas are based.						

7/14/2020 Council Approved Salary Increase  
 Chief of Police 5.41% effective first full pay period July 2020

11/10/2020 Add Classification of  
 Office/Police Records Assistant & set rate of  
 pay \$2996-\$3642

**Exhibit "B"**

**Hourly Employee Salary Schedule  
By Calendar Year**

	<u>2020</u>	<u>2021</u>	<u>2022</u>
Recreation Aide	\$13.00	\$14.00	\$15.00
Sport Official	\$13.00	\$14.00	\$15.00
Staff Assistant I	\$13.00	\$14.00	\$15.00
Staff Assistant II	\$15.00	\$16.00	\$17.00
Police Reserve	\$19.00	\$19.00	\$19.00
Street Sweeper	\$20.36	\$20.36	\$20.36

\*Includes California Minimum Wage Increases pursuant to State Law.

**CITY COUNCIL MEMBERS**

**Exeter City Council Member**

**\*\$10.00 per meeting not to exceed four meetings in any calendar month pursuant to  
City of Exeter Municipal Code §2.04.030**

**City of Exeter  
Agenda Item Transmittal**

**Meeting Date:** November 10, 2020

**Agenda Item Number:** 11

**Wording for Agenda:** Public Hearing to receive and consider comments regarding the City's annual public accounting for development impact fees for Fiscal Year 2019-2020 pursuant to State Law, under Government Code Section 66006.

**Submitting Department:** Finance  
**Contact Name:** Chris Tavarez, Finance Director  
**Phone Number:** 592-2755  
**Email:** [ctavarez@exetercityhall.com](mailto:ctavarez@exetercityhall.com)

**Department Recommendation:**  
Staff recommends that Council conduct a Public Hearing to receive and consider any comments regarding the 2019-2020 Impact Fee Report so that the report can be received, reviewed and filed in compliance with State Law under Government Code Section 66006.

**Summary/Background:**

Development impact fees (DIF) are part of a funding system that California cities and counties use to fund new or expanded infrastructure needed to serve growth and development. Impact fees are imposed by a city on new development to pay for proportionate costs of providing public infrastructure to serve increased population, increased traffic, etc. created due to new development. DIF fees are often used to fund new or expanded roads, parks, storm drains, public safety and other public facilities.

The purpose of this report is to advise the public and the Council on the City's use of the accumulated impact fees, and to demonstrate that these monies are appropriately used for impact related projects. The 2019-2020 Impact Fee Report is in compliance with Government Code Section 66006 (a) and (b), which requires agencies to provide information on each fund or account established for the collection of impact fees. Within 180 days after the last day of each fiscal year this information must be made available to the public for the period covered by that fiscal year.

The City currently has four development impact fee funds:

- Public Facilities Improvement (Funds 201-208)
- Storm Drain (Funds 120)
- Water Capital (Funds 105/205)
- Sewer Capital (Funds 107/207)

**Fiscal Impact:** Information only, no fiscal impact with this action


**Prior Council/Board Actions:** Annually, a development impact fee report is completed for the previous fiscal year.

**For action by:**  
 City Council

**Regular Session:**  
 Consent Calendar  
 Regular Item  
 Public Hearing

**Review:**

**City Administrator  
(Initials Required)**



**Attachments:** City of Exeter 2019-2020 Impact Fee Report

**Recommended motion to be made by Council:**

(After opening and closing the public hearing) I move the City Council receive and file the 2019-2020 Impact Fee Report as required by Government Code Section 66006

# 2019-2020 IMPACT FEE REPORT



As required by Government Code Section 66006, the following report is provided regarding Development Impact Fees collected and expended by the City of Exeter. There was a 2.05% CPI increase that went into effect for fiscal year 2019-2020.

## PUBLIC FACILITIES IMPROVEMENT (Funds 201-208)

Funds are earmarked to fund public improvement projects based on the preferred units of impact. Landscaped medians, Signals, and Railroad crossings are all based on traffic generation rates. Bike path is based on bike trips. Public facilities and Parks are all based on population.

A. Public Improvement Fees are charged for new development within the City. Fees came into effect December 26, 2004.

B. The fees per lot:	Landscaped Medians:	Single \$	414	Multi Unit \$	295	Mobile Home \$	205
	Signals		\$ 330		\$ 236		\$ 163
	Railroad Crossings		\$ 172		\$ 123		\$ 85
	Bike Path		\$ 35		\$ 24		\$ 17
	Public Facilities		\$1,150		\$ 383		\$1,104
	Parks		\$ 625		\$ 530		\$ 599

Totals Fees per unit:	\$2,726	\$1,591	\$2,173
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C. The Beginning Fund Balances as of July 1, 2019 totaled \$214,265.87. The Ending Fund Balances on June 30, 2020 was \$226,696.74.

D. 2019/2020 Fiscal Year: Fees collected \$8,122.00 Total Interest earned: \$4,308.87

E. Expenditures: **none**

F. Funds are earmarked:

- a. Landscape Median (201) \$35,564.89 - Entrance sign at west end of Visalia Road.
- b. Public Facilities (202) \$80,791.11 - Parking Lot off Palm and F (estimated costs \$260,000)
- c. RR crossings (203) \$14,760.90 Citywide
- d. Signals (204) \$28,359.34 - Palm and G flashing signal
- e. Bike Path (208) \$2,955.77 – New Bike Lane Striping
- f. Parks (206) \$64,264.73 – Park Improvements, Lights at Dobson Field (\$95,000 estimated costs)

STORM DRAIN (120.000.299.005)

- A. Storm Drain Fee is charged for new development within the City on an acreage basis. On April 26, 2008, the fee was changed as per Resolution 2008-06.
- B. The fee per acre is:           \$1,250 Zone 3   \$ 885 All Other zones
- C. The Beginning Fund Balance on July 1, 2019 was \$80,446.79. The Ending Fund Balance on June 30, 2020 was \$86,461.18.
- D. 2019/2020 Fiscal Year: Fees collected: \$4,371.00; Interest earned \$1,643.39
- E. Expenditures: **None**
- F. Funds are earmarked for capital improvements such as:
  - a. Storm Drain Capacity increasing projects

WATER CAPITAL (105.000.299.005)

- A. A Water Capital Improvement Fee is charged for new development within the City.
- B. New fees were adopted on February 26, 2008 per Resolution 2008-06 and became effective 60 days after the adoption date, April 26, 2008. The new fee schedule is based on a single-family residence cost of \$5,420. This is determined by Equivalent Dwelling Unit (EDU) ratios for water supply and distribution per unit of measure.
- C. The Beginning Fund Balance on July 1, 2019 was \$566,731.26. The Ending Fund Balance on June 30, 2020 was \$604,508.46.
- D. 2019/2020 Fiscal Year: Fees collected: \$26,776.00; Interest earned \$11,001.20
- E. Expenditures: **None**
- F. Funds are earmarked for water capital improvements.
  - a. Well improvements
  - b. Water capacity increasing projects

SEWER CAPITAL (107.000.299.005)

- A. Sewer Capital Fee is charged for new development within the City. New fees were adopted Per Resolution 2008-06 on February 26, 2008 and became effective 60 days after the adoption date, which was April 26, 2008. The new fee schedule replaces existing fees and will be based on a single-family residence cost of \$763 calculated by Equivalent Dwelling Unit (EDU) ratios for wastewater collection per unit of measure.
- B. The Beginning Fund Balance on July 1, 2019 was \$80,115.55. The Ending Fund balance June 30, 2020 was \$85,437.84.
- C. 2019/2020 Fiscal Year: Fees collected: \$3,770.00; Interest earned \$1,552.29
- D. Expenditures: **None**
- E. Funds are earmarked for sewer improvements due to new development including relocation of lift station at Belmont and Visalia Road

**City of Exeter  
Agenda Item Transmittal**

**Meeting Date:** November 10, 2020

**Agenda Item Number:** 12

**Wording for Agenda:** Public Hearing to consider establishing a Downtown Zone Parking-In-Lieu Fee and adopt Resolution 2020-44 amending the City of Exeter Impact Fee Schedule to include this fee consistent with California Government Code Section 66000 through 66009.

**Submitting Department:** Planning /Administration  
**Contact Name:** Greg Collins/Adam Ennis  
**Phone Number:** (559) 734-8737, (559) 592-4539  
**Email:** adam@exetercityhall.com

**For action by:**

City Council

**Regular Session:**

Consent Calendar

Regular Item

Public Hearing

**Review:**

**City Administrator  
(Initials Required)**



**Department Recommendation:** Staff recommends that the Council conduct the public hearing and consider establishing the Downtown Zone Parking In-Lieu Fee and adopting Resolution 2020-44 as presented.

**Summary/Background:**

There have been discussions and questions for some time regarding parking in the Downtown and additional future development. Many downtowns throughout the country are experiencing parking issues – inconvenient parking lot locations, costly parking, not enough parking stalls, lack of handicapped stalls, or unsafe parking lots. A downtown parking problem can be an indication of a downtown's success, however, there is a fine line between success and the frustration of drivers seeking a parking stall.

In January and February 2020 staff conducted a Downtown Parking Study and presented the results at the May 19, 2020 Council meeting. The Study encompassed approximately 40 acres in Exeter's downtown, bounded by Palm and Maple Streets on the north and south, the Southern Pacific Railroad on the west and B Street on the east. The Study Area contained ten blocks most of which is zoned to the central commercial (CC) district. In summary, the study concluded that the Downtown area does not currently have a parking problem. However, future development in the downtown could have difficulty providing required parking on-site as part of their development, primarily due to space limitations. One option that was proposed in the parking study was to make available a Parking-In-Lieu Fee option for downtown developments so that developers could pay a fee per required parking space that could not be provided on site by their project. The City could then use these fees to provide parking in the Downtown area. The Council directed staff to continue developing a Downtown Zone Parking-In-Lieu fee program.

On June 23, 2020, staff presented Council a proposed Zoning Ordinance change that further clarified a Downtown Zone Parking-In-Lieu fee option. The Council chose to amend the Parking and Loading Section of the Zoning Ordinance to include the Downtown Zone Parking-In-Lieu fee language. Since this time staff has been working to develop an actual per parking space fee to be used for the Downtown Zone Parking-In-Lieu program for Council consideration and adoption.

In California, State legislation sets certain legal and procedural parameters for the charging of development impact fees, in the case of this report, parking in-lieu impact fees. This legislation was passed as AB1600 by the California Legislature and is now codified as California Government Code Sections 66000 through 66009. This State law went into effect on January 1, 1989. For Exeter to implement an in-lieu parking impact fee (hereafter called parking impact fee), the City must establish a number of facts and findings. Prior to adopting an in-lieu parking impact fee, the Council must first hold this public hearing to receive comments on the matter and review the issues that relate to parking impact fees.

Staff has assembled the following list of questions and answers that will establish facts and findings that address the issues on the matter of a parking impact fee establishment.

1. **What area of the city will the parking fee be assessed?** A 40-acre area in Exeter's downtown, bounded by Palm and Maple street on the north and south, the Southern Pacific Railroad on the west and B Street on the east. The Study area contains ten blocks most of which is zoned to the central commercial (CC) district.
2. **What is the purpose and objective of the parking fee?** The purpose of the fee would be to provide future additional Downtown development with another option for satisfying parking requirements for their developments. The funds generated by the parking fee will be used to construct or improve the parking environment in Downtown Exeter. The objective is to develop an additional tool for addressing future parking needs and issues which will assist in the future success of the Downtown. Projects could be financed by the City using these parking impact fees.
3. **What kinds of improvements will the parking fees pay for?** A separate parking fund would be established by the city for the management and tracking of the parking impact fees. Over time, depending on the amount of money in the parking fund, Exeter's 5-Year Capital Improvement Program would identify parking projects to be funded. A project may be as small as re-striping a roadway to convert the parking along a street from parallel to diagonal parking, or as large as purchasing a parcel of land and constructing a parking lot. Examples of projects are described below.

#### Potential Short-term projects

- Projects to provide wayfinding signage in the downtown area. These projects could make parking in the downtown safer, easier to find and more effectively and efficiently used.
- Restriping projects to convert on-street parking from parallel to diagonal stalls.
- Projects to make parking areas more desirable for use such as adding lighting and planting trees in adjacent sidewalks to shade parking spaces.

#### Potential Long-term projects

- Purchase land for future public off-street parking lots.
- Design, bid and construct future parking lots and additions.
- Lease existing private parking lots for public use.

4. **Will the public have an opportunity to review and discuss the proposed parking fee?** A notice of this public hearing was published in the newspaper on October 21, 2020,

twenty days prior to this council meeting. This public hearing is being held by the Exeter City Council to receive comments regarding the proposed parking fee.

5. **What projects in the downtown will be required to pay parking impact fees?** The parking impact fee will only be assessed on parking where projects cannot meet the parking requirements consistent with the city's parking ordinance. For example, if a business wishes to expand their office in the downtown but does not have the necessary land area to provide for the on-site parking required by the Zoning Ordinance, the building owner has an opportunity to pay the parking impact fee rather than foregoing the building addition. This arrangement allows the property owner to maximize the use of their property and it provides the city with funds to improve the parking environment in the downtown (e.g. re-stripping roadway parking or construction of more parking stalls).

6. **When will the parking fees be collected?** The parking impact fee will be collected at the building permit stage. The amount of the fee will be the parking impact fee times the number of stalls that the developer is short of meeting the City's parking ordinance.

7. **Will the parking fees be modified over time?** Yes. As some of the less costly alternatives for increasing parking are exhausted more expensive methods will likely be required, for example restriping for more spaces versus building an additional parking lot. Also, as the cost of items such as land, materials, labor increases and as the demand for parking in the downtown increases due to additional development activity, the city may be required to increase parking the in-lieu fee to cover the costs of providing additional parking.

8. **Does the parking fee pay for long-term maintenance of the parking improvements that will be constructed?** No. The parking impact fees can only be used for design and construction to provide additional parking. The City would have to increase budgets for maintenance from other funds to cover these costs.

9. **How are the parking fees calculated?** The cost of a new parking stall in Downtown Exeter can vary significantly. For example, re-stripping a roadway and converting parallel to diagonal parking may "free-up" 25 percent more parking along one side of a downtown city block. If the re-stripping added three more parking stalls along one side of a downtown block, the cost of a new stall would be the cost of paint and the labor to slurry seal and re-stripe all of the spaces to gain approximately 25% parking. The cost of the additional stalls could equal \$300 per stall.

Purchasing a parcel of land for a new parking lot will be more costly. For example, purchasing land for \$10.00 per square foot in the Downtown and understanding that each parking stall requires approximately 300 square feet of land area, the cost of a parking stall is \$3,000 per stall just to purchase the land. When construction and installation of parking lot improvements (pavement, vee gutter, lighting and landscaping) is included in the cost of a stall, the cost is increased by another \$2,250, bringing the total cost of a stall to \$5,250.

Staff has estimated that over the next 5 years, 75 percent the new parking stalls will be composed of newly created on-street stalls by re-stripping and 25 percent by new stalls located in new parking lots. Over the next 5 years, the City will seek the least expensive approach to creating new parking in the Downtown. Using this 75/25 assumption, a new parking stall created over the next 5 years will have an average cost of a stall at \$1,537, rounded to \$1,500 per stall.

**Fiscal Impact:** This action would not affect any current funds but would create a new fund to manage and track Downtown Zone Parking-In-Lieu fees and their use, including an annual

reporting of the fund. If this fee is not established the City would have to use other funds to cover the cost of any parking project proposed in the Downtown.

**Prior Council/Board Actions:** None

**Attachments:** Resolution 2020-44

<p><b>Recommended motion to be made by Council/Board:</b> (After first holding the Public Hearing) I move to adopt Resolution 2020-44 as presented.</p>
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**RESOLUTION 2020-44**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EXETER  
APPROVING AND CONFIRMING ESTABLISHMENT OF A DOWNTOWN ZONE PARKING-  
IN-LIEU FEE AND INCLUSION IN THE 2020/21 RATE AND FEE SCHEDULE**

**WHEREAS**, the City's 2020/21 Rate and Fee Schedule summarizes rates and fees for the City of Exeter; and

**WHEREAS**, City Council has conducted a public hearing on November 10, 2020 and approved establishing the Downtown Zone Parking-In-lieu fee (development impact fee) at \$1,500 per parking stall and including it in the Rate and Fee Schedule for 2020/21; and

**WHEREAS**, said Downtown Zone Parking-In-Lieu fee will become effective January 9, 2021 to allow for the required 60-day notice for impact fees; and

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Exeter approves and confirms establishment of the Downtown Zone Parking-In-Lieu fee of \$1,500 per parking stall and the fee's inclusion in the attached 2020/21 Rate and Fee Schedule.

**PASSED, ADOPTED AND APPROVED** this 10<sup>th</sup> day of November 2020 by the following vote:

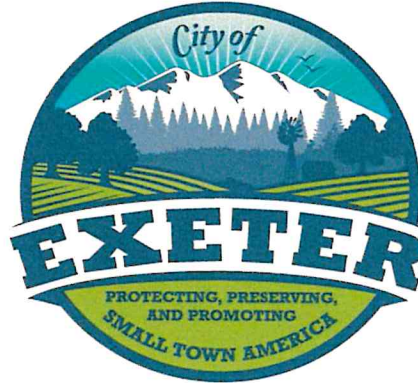
AYES:  
NOS:  
ABSTAIN:  
ABSENT:

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK Shonna Oneal

**CITY OF EXETER  
RATE AND FEE SCHEDULE**



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Adopted June 9, 2020  
Effective July 1, 2020, Impact Fees August 9, 2020

## CITY OF EXETER FEE SCHEDULE

### POLICE

PAGE 2

<u>Fee Description</u>		<u>2020/2021</u>
Bicycle License		\$ 5
Clearance Letter		\$ 30
Accident Report		\$ 25
Crime Report		\$ 25
Live Scan Fingerprints (plus DOJ fees)		\$ 25
Photographs		\$ 25
Vehicle Release		\$ 85
DUI Vehicle Release		\$ 145
Impound 30 Day - 14602.6 CVC		\$ 145
Repossession		\$ 15
Non EPD Ticket Sign Off		\$ 10
Street Closure Request		\$ 50

## CITY OF EXETER FEE SCHEDULE

### Administration and Finance

PAGE 3

<u>Fee Description</u>		<u>2020/2021</u>
<b>Business License Fees</b>		
Business License < \$30,000 gross income		\$ 60
Business License > \$30,000 gross income		\$ 80
Home Occupancy		\$ 30
Application (one time per license)		\$ 10
Delinquent		10%
State Casp Fee (established by State)		\$ 4
<b>Other Fees</b>		
NSF Fee		\$ 25
8 1/2 x 11 Copies per page		\$ 0.10
Fireworks (plus \$100 deposit)		\$ 150

**CITY OF EXETER  
FEE SCHEDULE**

**RECREATION AND COMMUNITY SERVICE FEES**

PAGE 4

Fee Description		2021/2022
<b>Youth Programs</b>		
	<b>Unit</b>	
Basketball	participant	\$ 55
Soccer	participant	\$ 60
Baseball/Softball	participant	\$ 55
Babe Ruth	participant	\$ 80
Flag Football	participant	\$ 50
Volleyball	participant	\$ 50
<b>Adult Programs</b>		
Men's Softball	per team	\$ 350
<b>Special Events</b>		
Horseshoes	participant	\$ 25
10k/2m Event	participant	\$ 25
<b>Animal Services</b>		
Dog License (altered)	each	\$ 10
Dog License (unaltered)	each	\$ 25
Other Services charged by City of Visalia Animal Control/Shelter		
<b>Other Services</b>		
Yard Sale Permit	each	\$ 10
Weed Abatement	incident	cost recovery
Graffiti Abatement	location	cost recovery
<b>Facility Fees</b>		
Lions Club Arbor	day	\$ 30
Wading Pool Arbor	day	\$ 30
Brickhouse Arbor	day	\$ 30
Dobson Field		
Tackle Football	day per field	\$ 20
Soccer/Baseball/Softball	day per field	\$ 50
Lions Stadium	day	\$ 75
City Park Arbor	day	\$ 75
Special Events - City Park	day	\$ 150
Field/Stadium Lights Fee	hour	\$ 15
Alcohol Permit (w/ facility rental)	per event	\$ 20
- lesser of 20 individuals or 1/2 of group	per person	\$ 2
Amplifier Permit	per event	\$ -

## CITY OF EXETER FEE SCHEDULE

### PUBLIC WORKS

PAGE 5

<u>Fee Description</u>	<u>2019/2020</u>	<u>2020/2021</u>
Water Connection	\$ 330	\$ 337
Water Capital - single family	\$ 5,420	\$ 5,540
Water Capital - multi-family	\$ 2,764	\$ 2,825
Water Capital - mobile home	\$ 2,764	\$ 2,825
Water Capital - comm/ind.	City Engineer calculates based on Equivalent Dwelling Unit	
Sewer Connection/Capital - single family	\$ 763	\$ 780
Sewer Connection/Capital - multi-family	\$ 443	\$ 453
Sewer Connection/Capital - mobile home	\$ 443	\$ 453
Sewer Connection/Capital - comm/ind.	City Engineer calculates based on Equivalent Dwelling Unit	
Storm Drain Fee - acre	\$ 885	\$ 904
State Permit Fee	\$ 90	\$ 90
Encroachment Permit	\$ 75	\$ 125
Annual Encroachment Permit	\$ 200	\$ 250
Inspection Fee	\$ 50	\$ 100
Broken Curb Stop Replacement Charge	\$ 150	\$ 150
Broken Lock Replacement Charge	\$ 20	\$ 20
Pull-meter Charge	\$ 50	\$ 50
MTU Fee	\$ 102	\$ 102
Meters		
5/8"	\$ 144	\$ 144
3/4"	\$ 208	\$ 208
1"	\$ 330	\$ 330
1 1/2"	\$ 545	\$ 545
2"	\$ 699	\$ 699
Construction Meter Deposit	\$ 700	\$ 700
Pool Drain Permit		\$ -
Fence Permit		\$ -
- Engineering News Record Construction Cost Index- 2020 of 2.2% (April 2020)		



**CITY OF EXETER  
FEE SCHEDULE**

**PLANNING AND DEVELOPMENT**

PAGE 7

Fee Description	2019/2020	2020/2021
Tentative Subdivision Map	\$ 1,400	\$ 1,400
Final Subdivision Map	\$ 3,800	\$ 3,800
Site Plan Review (SPR)	\$ 850	\$ 850
Site Plan Review with zone change	\$ 975	\$ 975
General Plan Amendment	\$ 875	\$ 875
General Plan Amendment - Complex	\$ 1,875	\$ 1,875
Zoning Ordinance Amendment	\$ 975	\$ 975
Appeal (SPR or Planning Commission Action)	\$ 250	\$ 250
Zone Variance	\$ 650	\$ 650
Conditional Use Permit	\$ 975	\$ 975
Lot Line Adjustment	\$ 550	\$ 550
Minor Deviation	\$ 80	\$ 85
Tentative Parcel Map	\$ 700	\$ 700
Final Parcel Final	\$ 1,850	\$ 1,850
Annexation Application to City	\$ 1,350	\$ 1,350
LAFCO Fee	Actual	Actual
Development Agreement	\$ 1,600	\$ 1,600
Engineering Plan Check and Inspection	4% of Site Value	4% of Site Value
Engineering Special Services	\$180 hr.	\$180 hr.
Planning Special Services	\$80 hr.	\$85 hr.
<b>Impact Fees*</b>		
Landscape Median - single family	\$ 414	\$ 423
Landscape Median - multi-family	\$ 295	\$ 302
Landscape Median - mobile home	\$ 205	\$ 210
Signal - single family	\$ 330	\$ 337
Signal - multi-family	\$ 236	\$ 241
Signal - mobile	\$ 163	\$ 167
Railroad Crossing - single family	\$ 172	\$ 176
Railroad Crossing - multi-family	\$ 123	\$ 125
Railroad Crossing - mobile home	\$ 85	\$ 87
Bike Path - single family	\$ 35	\$ 35
Bike Path - multi-family	\$ 24	\$ 25
Bike Path - mobile home	\$ 17	\$ 17
Public Facilities - single family	\$ 1,150	\$ 1,175
Public Facilities - multi-family	\$ 383	\$ 392
Public Facilities - mobile home	\$ 1,104	\$ 1,128
Parks - single family	\$ 625	\$ 639
Parks - multi-family	\$ 530	\$ 542
Parks - mobile home	\$ 599	\$ 612
Parking In-Lieu Fee, per stall		\$ 1,500
Commercial Impact	Engineer calculates based on E.D.U.	
Industrial Impact	Engineer calculates based on E.D.U.	
- Engineering News Record Construction Cost Index- 2020 of 2.2% (April 2020)		
* Some residential subdivisions have individual development agreements and may have different fees than shown above.		
E.D.U. = Equivalent Dwelling Unit		

## CITY OF EXETER FEE SCHEDULE

### UTILITIES

PAGE 8

Fee Description	2020	2021
		*
Utility Late Fee	\$ 10	\$ 10
Utility Shutoff/Reconnect Fee	\$ 35	\$ 35
Utility Shutoff/Reconnect Fee (after hours)	\$ 90	\$ 90
<b>Sewer Rates</b>		
Base Rate (Residential)	\$ 26.06	\$ 30.62
Cost per 1 ccf (Commercial/Industrial)	\$ 2.61	\$ 3.06
<b>Water Rates</b>		
Base Rate per 1,500 cubic feet (15 ccf)	\$ 27.78	\$ 31.81
Cost per 1 ccf above 15 ccf	\$ 1.74	\$ 1.99
<b>Refuse Rates</b>		
Residential	\$ 21.26	\$ 21.26
Residential Shared	\$ 19.62	\$ 19.62
Residential w/o Green Waste	\$ 20.52	\$ 20.52
Residential +1	\$ 7.88	\$ 7.88
<b>Commercial Rates</b>		
1 yd x 1	\$ 48.00	\$ 48.00
2 yd x 1	\$ 79.60	\$ 79.60
2 yd x 2	\$ 129.30	\$ 129.30
3 yd x 1	\$ 101.50	\$ 101.50
3 yd x 2	\$ 165.60	\$ 165.60
4 yd x 1	\$ 135.00	\$ 135.00
4 yd x 2	\$ 249.00	\$ 249.00
6 yd x 1	\$ 169.50	\$ 169.50
6 yd x 2	\$ 329.00	\$ 329.00
<b>Commercial Recycling</b>		
2 yd x 1	\$ 36.80	\$ 36.80
2 yd x 2	\$ 63.00	\$ 63.00

## CITY OF EXETER FEE SCHEDULE

### UTILITIES

PAGE 8

Fee Description	2020	2021
3 yd x 1	\$ 135.00	\$ 135.00
3 yd x 2	\$ 249.00	\$ 249.00
6 yd x 1	\$ 169.50	\$ 169.50
6 yd x 2	\$ 329.00	\$ 329.00
<b>Commercial Organics</b>		
96 gallon x 1	\$ 18.40	\$ 18.40
96 gallon x 2	\$ 35.70	\$ 35.70
96 gallon x 3	\$ 52.00	\$ 52.00
2 yd x 1	\$ 66.20	\$ 66.20
2 yd x 2	\$ 110.30	\$ 110.30
Mobile Home Park	\$ 2,776.88	\$ 2,776.88
2 units	\$ 41.09	\$ 41.09
3 units	\$ 61.64	\$ 61.64
4 units	\$ 82.19	\$ 82.19
Senior	\$ 19.98	\$ 19.98
Senior w/o Green Waste	\$ 19.24	\$ 19.24
Senior + 1	\$ 28.14	\$ 28.14
Refuse Shared	\$ 50.43	\$ 50.43
Lid - Lock	\$ 5.96	\$ 5.96
<b>Deposit (1.5 month base rate rounded down)</b>	<b>\$ 138.18</b>	<b>\$ 120.00</b>
* Fees have already been approved by prior City Council action effective January 1, 2021.		