

EXETER CITY COUNCIL ACTION MINUTES
August 25, 2020

A closed session of the City Council, City of Exeter was held on Tuesday, August 25, 2020, at 6:30 p.m., in the Exeter City Council Chambers, 137 North F Street.

COUNCIL PRESENT: Mary Waterman-Philpot, Barbara Sally, Frankie Alves, Dave Hails

COUNCIL ABSENT: None

STAFF PRESENT: Adam Ennis, Julia Lew, Shonna Oneal

A. CALL TO ORDER CLOSED SESSION

Mayor Waterman-Philpot called the closed session to order at 6:30 p.m.

B. PUBLIC COMMENTS REGARDING CLOSED SESSION MATTERS

Mayor Waterman-Philpot requested those who wish to speak on matters listed on the Closed Session Agenda to do so at this time.

There were no public comments presented.

C. ADJOURN TO CLOSED SESSION PURSUANT TO GOVERNMENT CODE SECTION(S):

Mayor Waterman-Philpot adjourned to closed session at 6:30 p.m.

1. 54956.95 – Liability Claims
 Claimant: Virginia Lenz
 Agency claimed against: City of Exeter
2. 54957.6 – Conference with Labor Negotiators
 Agency Negotiator: Adam Ennis
 Employee Group: CLOCEA

A regular session of the City Council, City of Exeter was held on Tuesday, August 25, 2020, at 7:00 p.m., in the Exeter City Council Chambers, 137 North F Street.

COUNCIL PRESENT: Mary Waterman-Philpot, Barbara Sally, Frankie Alves, Dave Hails,

COUNCIL ABSENT: None

STAFF PRESENT: Adam Ennis, Julia Lew, John Hall, Daymon Qualls, Chris Tavarez, Shonna Oneal, Lisa Wallis-Dutra

D. CALL TO ORDER REGULAR SESSION AND REPORT ON CLOSED SESSION ITEMS (if any)

Mayor Waterman-Philpot called the regular session to order at 7:08 p.m. City Attorney Julia Lew advised on a motion made by Mayor Pro Tem Sally, seconded by Council Member Alves and unanimously carried to reject the liability claim submitted by Virginia Lenz. There were no further reportable actions.

E. PLEDGE OF ALLEGIANCE AND INVOCATION

The Pledge of Allegiance was given by Council Member Alves and an invocation was given by Finance Director Chris Tavarez.

F. SPECIAL PRESENTATIONS (if any):

- a. **Proclamation Declaring September Railroad Safety Month.** Public Works Director introduced the item and Mayor Waterman-Philpot presented the Proclamation.

G. PUBLIC COMMENTS:

Mayor Waterman-Philpot requested those who wish to speak on matters that are not on the agenda that are within the jurisdiction of the Exeter Council, or to address or request a matter be pulled from the consent calendar to do so at this time. She also stated comments related to Individual Business or Public Hearing items that are listed on the agenda will be heard at the time that matter is addressed on the agenda.

City Clerk Shonna Oneal read a public comment submitted by Landon Wilcox addressing the Council regarding his concern with the COVID-19 virus and the impacts it has on local businesses.

H. CONSENT CALENDAR:

It was moved by Council Member Alves, seconded by Council Member Hails and unanimously carried that the items on the Consent Calendar be approved as presented.

1. Approve regular and special minutes of July 28, 2020 and August 18, 2020
2. Payment of the Bills
3. Payroll: July 24, 2020 and August 7, 2020
4. Appropriate an additional \$9,959.58 from the General Fund to cover approved Change Order No. 001, which will be reimbursed from the Highway Safety Improvement Program (HSIP) and authorize the City Engineer to sign the Notice of Completion and the City Clerk to file the notice with the Tulare County Recorder's Office for the City's Highway Safety Improvement Program (HSIP) Contract With Asphalt Maintenance Company of California (AMCC).
5. Authorize the City Administrator to annually provide a letter of authorization to the Tulare County Environmental Health Department for inclusion in the regional annual grant application through the Department of Resources Recycling and Recovery (CalRecycle) on behalf of the City of Exeter to help continue funding the county wide Household Hazardous Waste and Used Oil collection.

I. INDIVIDUAL BUSINESS ITEMS

1. **Authorize the City Administrator to enter into a 5-year License Agreement with the County of Tulare for the installation of an Official Ballot Drop Box at City Hall, at no cost to the City, subject to minor conforming or clarifying changes as acceptable to the City Attorney.** City Administrator Adam Ennis provided a brief PowerPoint presentation highlighting the proposed Official Ballot Drop Box and locations for Council's review and consideration. Following discussion, it was moved by Council Member Hails, seconded by Council Member Alves and unanimously carried to authorize the City Administrator to enter into a 5-year License Agreement with the County of Tulare for installation of an Official Ballot Drop Box at City Hall subject to minor conforming or clarifying changes as acceptable to the City Attorney with the location placement adjacent to the City's parking lot.

J. CITY COUNCIL ITEMS OF INTEREST

Council Member Alves reported on attending the TCAG meeting. Mayor Pro Tem Sally reported on attending the Exeter Chamber of Commerce Board meeting and commented on the upcoming Coffee with a Cop. Mayor Waterman-Philpot reported she would be attending her first meeting with the newly formed TCRTA Board.

K. CITY ADMINISTRATOR/DEPARTMENT COMMENTS

City Administrator Adam Ennis provided an update on the sidewalk encroachment permit process being established for local businesses, provided an update on City projects and Measure P.

L. ADJOURN REGULAR MEETING

Mayor Waterman-Philpot adjourned the regular meeting at 7:38 p.m.

Shonna Oneal City Clerk

Approved on 8/18/2020 for Payments Through 8/18/2020

Vendor Name	Description	Amount
CARD MEMBER SERVICES	THERMO PLAQUE	4,919.02
	Visa Credit Card July/August Purchases (More Detail on file)	
	Final Totals...	4,919.02

**

Approved on 8/20/2020 for Payments Through 8/20/2020

Vendor Name	Description	Amount
PRODUCTIVITY PLUS ACCOUNT	BATTERY-SPRINKLER TIMER	130.43

**
Final Totals... 130.43
Exeter Mercantile Account Purchases

Approved on 8/24/2020 for Payments Through 8/24/2020

Vendor Name	Description	Amount
VALLEY EXPETEC	AUG LENOVO THINK PADS	2,409.30

Final Totals... 2,409.30

Police Department Laptop Lease Agreement

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Approved on 8/27/2020 for Payments Through 8/27/2020

Vendor Name	Description	Amount
AETNA HEALTH OF CALIFORNIA INC	AUGUST PREMIUMS	49,154.86
AFLAC	AUGUST AFLAC PREMIUMS	3,292.22
AMERICAN BUSINESS MACHINES	CH746-5/24-8/23/20 OVERA	120.74
ASPHALT MAINTENANCE CO OF CA	RETAINAGE-SLURRY SEAL	3,661.47
AXON ENTERPRISE, INC.	AXON BODY 3-8 BAY DOCK	22,273.93
BASIC	AUG COBRA ADMIN FEE	30.00
BUTLER/ DANIEL H	VEHICLE LOCK RIFLE RACK	2,739.22
C.L.E.A.	SEPT 2020 LT DISABILITY	49.00
CALIFORNIA BUSINESS MACHINES	PW-8/22/20-9/21/20 BASE	74.47
CHAPMAN/ MICHELLE BAILEY	UB DEPOSIT REFUND	125.19
CHARTER COMMUNICATIONS	8/6/20-9/5/20 MEDIA SERV	97.24
CITY OF VISALIA	AUG 2020 ANIMAL SERVICE	6,316.67
COLANTUONO, HIGHSMITH &	JULY SCE COALITION	106.51
CORONA/ LYDIA LETICIA	UB DEPOSIT REFUND	120.17
DEPT OF JUSTICE	JULY 2020 FINGERPRINTS	64.00
EMD NETWORKING SERVICES, INC.	SEPT MONTHLY BILLING	1,397.44
EWING IRRIGATION PRODUCTS INC	TORO POP-UP BODY 4 IN	87.15
FASTENAL COMPANY	CAUTION TAPE	94.73
FOOTHILLS SUN-GAZETTE	PN-682-32 NOTICE OF ELEC	673.75
FRANCHISE TAX BOARD	PED PUSH BUTTON REPLACED	127.63
FRESNO OXYGEN	MIG/TIG GLOVES	19.24
FRONTIER CALIFORNIA INC.	5139/8-16/20 TO 9/15/20	658.08
FUSION CLOUD SERVICES LLC	0966/8-18/20-9/17/20	229.78
GUZMAN/ TIM	MEALS-TRAINING SUICIDE	15.00
INGRAM DIGITAL ELECTRONICS CO.	PED PUSH BUTTON REPLACED	382.90
JIMS STEEL SUPPLY, LLC	2X2 SQUARE TUBE 20'	278.52
JOHNSON/ LINDSAY	SOFTBALL REFUND-MCKENNA	55.00
KAWEAH PUMP, INC.	LUBRICATED BLADES/MECHAN	272.50
KIMBALL-MIDWEST	SHINE	58.14
LEAF CAPITAL FUNDING LLC	CH-TA4002I KYOCERA 001	167.47
LEHIGH HANSON, CO.	5.0 SK 1" 3/8" ROCK NO F	1,479.42
LOPEZ/ LILIANA	TBALL REFUND-JEREMIAH	55.00
MCCORMICK KABOT JENNER & LEW	JULY LEGAL SERVICES	2,754.00
MCGEE REFRIGERATION INC	REPLACED BLOWER MOTOR	923.09
MEDRANO/ ANGELA & HUMERTO	UB DEPOSIT REFUND	78.26
MICHELIS/ MIKLYNN C	UB DEPOSIT REFUND	111.63
MIDTOWN SPORTS, INC.	CATCHERS SET/T-BALL BAT	5,400.98
MIRACLE PLAYSYSTEMS INC	SWING SEAT REPLACEM KIT	109.51
MOONLIGHT MAINTENANCE	AUG PD OFFICE CLEANING	1,797.00
MOYA/ DIEGO M	UB DEPOSIT REFUND	60.17
OFFICE DEPOT	TONER/IMAGING DRUM/PENCI	319.97
PARTIN/ AARON	SOFTBALL REFUND-KYLEY	55.00
PRINCIPAL LIFE INSURANCE CO.	SEPT PREMIUMS-36 MEMBERS	4,517.54
PROFORCE	SFL 79 SLIM DB MAG POUCH	348.47
PRUDENTIAL OVERALL SUPPLY	FOAM HAND SANITIZER/WIPE	1,010.98
QUAD KNOFF ENGINEERING	170214 CM SERV HSIP 5195	2,704.72
ROMAN CATHOLIC BISHOP	8/7/20 ARROYO DONATION	36.00
ROTHENBERG/ STEVEN	UB DEPOSIT REFUND	126.11

Approved on 8/27/2020 for Payments Through 8/27/2020

Vendor Name	Description	Amount
SHRED-IT USA LLC	7/14/20 SHREDDING AT PD	118.57
SIERRA SANITATION INC	STANDING SINK 8/18-9/15	94.78
SIGNAL COMMUNICATION SYSTEMS	CAT 5E CABLING MATERIALS	1,255.63
SILVA/ VALENTIN	UB DEPOSIT REFUND	43.11
SILVER & WRIGHT LLP	JULY 542 NELSON	4,432.79
SOUTHERN CALIFORNIA EDISON	9109A/7-13/20 TO 8/11/20	10,001.58
SOUTHERN CALIFORNIA GAS CO.	0493/7-24/20 TO 8/24/20	104.10
TAMEZ/ CASSANDRA L	UB DEPOSIT REFUND	41.45
TOLBERT/ GAVIN	REMOVED TREES-COUNTRY VI	1,600.00
TOWN & COUNTRY CAR WASH	JULY CAR WASH	5.00
TULARE COUNTY	JULY MAIL-DELIQ/WTR	2,658.58
UNDERGROUND SERVICE ALERT OF	CA STATE FEE-REGUL COSTS	238.17
UNITED RENTALS	ROAD PLATE 6' X 10'-QTY2	3,377.97
UNIVAR SOLUTIONS USA INC	WELL 6 SOD HYPO 12.5%	1,722.32
USA BLUEBOOK	BLUE WHITE TUBE ASSEMBLY	938.60
VALLEY EXPETEC	SEPT MONTHLY AGREEMENT	4,477.29
VALLEY UNIFORM CENTER	UNIFORM BELT-HAMPTON	48.82
VOLLMER EXCAVATION, L.P.	LOAD OF COLD MIX/BASE	2,718.04

** Final Totals... 148,507.67

PAYROLL.....S BI-WEEKLY RUN-08/20/2020 09.20.18 PAGE 1
 CHECK FORM..CHEK CHECK REGISTER PR311R-V14.09 Paymate

PERIOD 2 DATING 8/03/2020- 8/16/2020 CHECK DATE 8/21/2020
 DIRECT DEPOSIT IS TURNED ON

CHECK NUMBER	CHECK AMOUNT	EMPLOYEE/BANK/VENDOR NAME	CODE	CHECK SEQ
1087	63.69	CA STATE DISBURSEMENT UN 2		1 VENDOR CHECK
1088	50.00	TULARE CO SHERIFF'S OFFI 9		1 VENDOR CHECK
1089	1,756.41	PHELPS/KEVIN M	429	1

TOTALS FOR CHECK FORM: CHEK

NEGOTIABLE CHECKS	COUNTS
1,756.41 *EMPLOYEE CHECKS	1
113.69 *VENDOR CHECKS	2
0.00 *BANK CHECKS	0
1,870.10 **TOTAL NEGOTIABLE CHECKS	3

OTHER CHECKS

0.00 *MANUAL CHECKS	0
0.00 *CANCELLED CHECKS	0

1,870.10 **TOTAL FOR CHECK FORM

NON-NEGOTIABLE CHECKS

0.00 *DIRECT DEPOSIT STUBS	0
0.00 *VENDOR DIR DEP STUBS	0

PERIOD 2 DATING 8/03/2020- 8/16/2020 CHECK DATE 8/21/2020
DIRECT DEPOSIT IS TURNED ON

CHECK NUMBER	CHECK AMOUNT	EMPLOYEE/BANK/VENDOR NAME	CODE	CHECK SEQ
48134	180.00	CLOCEA	4	1 VENDOR STUB ONLY
48135	780.00	EXETER POLICE OFFICER AS	3	1 VENDOR STUB ONLY
48136	235.35	EXETER POLICE OFFICER AS	3A	1 VENDOR STUB ONLY
48137	4,432.35	ENNIS/ADAM	206	1 STUB ONLY
48138	2,478.71	ONEAL/SHONNA N	203	1 STUB ONLY
48139	1,323.68	HERNANDEZ/XOCHITL	306	1 STUB ONLY
48140	1,383.26	IBARRA/MARLENE	302	1 STUB ONLY
48141	620.24	SANCHEZ/CESILIA	307	1 STUB ONLY
48142	3,307.74	TAVAREZ/CHRISTOPHER	309	1 STUB ONLY
48143	1,999.39	SEE/EEKHONG	304	1 STUB ONLY
48144	1,201.66	CARRETERO/VANESSA	402	1 STUB ONLY
48145	2,097.33	CORREA/GABRIEL JR	436	1 STUB ONLY
48146	1,350.93	CULLUM/TRENT	444	1 STUB ONLY
48147	2,405.57	DURKEE/MARK	404	1 STUB ONLY
48148	1,523.45	ECHAVARRIA/TYLER J	443	1 STUB ONLY
48149	3,160.54	FERNANDEZ/CESAR	434	1 STUB ONLY
48150	2,075.43	FRICK/JOCELYNN LEANN	433	1 STUB ONLY
48151	2,092.55	GIEFER/MICHAEL DAVID	438	1 STUB ONLY
48152	1,437.58	GUZMAN/TIMOTHY CHARLES	410	1 STUB ONLY
48153	3,356.38	HALL/JOHN T	406	1 STUB ONLY
48154	1,153.00	HAMPTON/JUSTIN	446	1 STUB ONLY
48155	2,540.87	INGLEHART/BRETT A	411	1 STUB ONLY
48156	2,020.47	KNOX/MARK	442	1 STUB ONLY
48157	463.96	MACLEAN/JANET L	413	1 STUB ONLY
48158	1,438.50	SALINAS/ALEXANDER	419	1 STUB ONLY
48159	1,771.98	WALKER/PAUL	425	1 STUB ONLY
48160	2,410.04	YARBER/ISABEL	422	1 STUB ONLY
48161	1,149.68	ALDRIDGE/GARY	618	1 STUB ONLY
48162	1,394.72	ARROYO/MARIE	623	1 STUB ONLY
48163	1,375.68	BRASSFIELD/TRAVIS	619	1 STUB ONLY
48164	1,844.68	ESPINOLA/DANIEL M	602	1 STUB ONLY
48165	1,469.13	HUGGINS/KYLE AARON	621	1 STUB ONLY
48166	2,832.97	QUALLS/DAYMON	607	1 STUB ONLY
48167	1,441.99	RAMIREZ/JUAN	608	1 STUB ONLY
48168	657.83	WENDT/EDDIE	626	1 STUB ONLY
48169	1,253.96	CARTER/AMY JO	502	1 STUB ONLY
48170	1,377.80	MILLAN/MARCUS	622	1 STUB ONLY
48171	908.11	MILLER/JAMES	624	1 STUB ONLY
48172	644.69	MIRWALD/PHILIP	625	1 STUB ONLY
48173	1,184.32	QUIROZ/PATRICK P	512	1 STUB ONLY
48174	1,655.00	HAYES/CURTIS W	437	1 STUB ONLY

City of Exeter Agenda Item Transmittal

Meeting Date: September 8, 2020

Agenda Item Number: E4

Wording for Agenda: Approve construction contract change order for water distribution valve replacements and transfer an appropriation of \$53,024.25 in the Water Fund from capital project account 105.461.080.009 to 105.461.073.000 in fiscal year 20/21 to fund the change order.

Submitting Department: Public Works
Contact Name: Daymon Qualls
Phone Number: 559.592.3318
Email: dqualls@exetercityhall.com

For action by:

☒ City Council

Regular Session:

☒ Consent Calendar

☐ Regular Item

☐ Public Hearing

Review:

**City Administrator
(Initials Required)**



Department Recommendation:

Staff recommends that Council approve the construction contract change order and appropriation as presented.

Summary/Background:

At its regularly scheduled meeting on December 10, 2019, the Council awarded and authorized the City Administrator to sign a contract with Lyles Utility Construction, LLC of Fresno, CA in the amount of \$42,892 to preform emergency replacements of four water distribution system valves.

Efforts to isolate valves for replacement identified in the original scope of work resulted in three additional water valves needing replacement. Also, in anticipation of the Palm Ave. Reconstruction Project, an out of date fire hydrant located on the south side of Palm Avenue between A Street and B Street was also identified as needing to be replaced. At its regularly scheduled meeting on February 25, 2020, the Council approved Change Order 001 in the amount of \$49,498.20 for this extra work. This change order did not include the cost of asphalt replacement. Subsequently, COO 2 in the amount of \$7,985.85 was issued and approved by the City Administrator on June 18, 2020. Because the dollar amount was well within the City Administrator's purchasing limits, this change order was not taken to Council.

As work continued and efforts to isolate the additional valve replacement locations failed, staff expanded their shut down area and attempted to close additional valves. As a result, five (5) additional valves broke and/or became inoperable. Staff was forced to make some immediate decisions in the field in order to isolate certain areas and keep the project moving forward.

A total of twelve (12) non-working water distribution system valves were required to be replaced as part of this project. Nine (10) of these valves were located on Palm Ave. With the reconstruction of Palm Ave. now underway, the timing of these valve replacements was critical. With the project now complete, crews have the ability to effectively isolate areas of the City that otherwise would not have been possible.

Description of Change Orders:

Issue	Description	Amount of CO
CO 001	Remove and replace five (5) additional valves	\$ 49,498.20
CO 002	Asphalt replacement three (3) locations on Firebaugh	\$ 7,985.85
CO 003	Remove and replace five (5) additional valves	\$ 53,024.25
	Total Change Orders	\$ 110,508.30

Fiscal Impact: As part of the fiscal year 20/21 Budget, \$75,000 was appropriated for capital projects related to the City's water lines (Capital Project #105.461.080.009). This project's appropriation will be utilized from that existing fiscal year 2020/2021 budget appropriation. With a previous appropriation transfer authorized in fiscal year 2020/2021, this will leave a remaining balance of \$74.75 in project #105.461.080.009 for Water Pipe Repair for use during fiscal year 2020/2021.

Prior Council/Board Actions: December 10, 2019, the Council awarded and authorized the City Administrator to sign a contract with Lyles Utility Construction, LLC of Fresno, CA in the amount of \$42,892 to preform emergency replacements of the four water distribution system valves.

February 25, 2020, the Council approved construction contract change order for additional water distribution valve and a fire hydrant assembly replacements and appropriated \$49,498.20 from the water capital expenditure account 105.461.073 for FY 19/20 to fund the change orders.

Attachments: Change Order No. 003

Recommended motion to be made by Council/Board: I move to approve the construction change order as presented and transfer an appropriation of \$53,024.25 from the water capital expenditure account 105.461.080.009 to 105.461.073 for fiscal year 2020/2021 to fund the change order.

Change Order No. **003**

Date of Issuance: 07/16/2020 Effective Date: 09/09/2020
Owner: City of Exeter Owner's Contract No.:
PO #205006
Contractor: Lyles Utility Construction, LLC Contractor's Project No.:
19-1106-0078
Project: City of Exeter – Water Valve Replacement Contract Name: N/A

The Contract is modified as follows upon execution of this Change Order:

Description: Removal and replacement of five (5) additional water valves

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price: \$42,892. _____	Original Contract Times: N/A Substantial Completion: _____ Ready for Final Payment: _____ days or dates
[Increase] [Decrease] from previously approved Change Orders No. 001 to No. 002: \$ 57,484.05 _____	[Increase] [Decrease] from previously approved Change Orders No. ____ to No. ____: N/A Substantial Completion: _____ Ready for Final Payment: _____ days
Contract Price prior to this Change Order: \$100,376.05 _____	Contract Times prior to this Change Order: Substantial Completion: _____ Ready for Final Payment: _____ days or dates
[Increase] [Decrease] of this Change Order: \$53,024.25 _____	[Increase] [Decrease] of this Change Order: Substantial Completion: _____ Ready for Final Payment: _____ days or dates
Contract Price incorporating this Change Order: \$153,400.30 _____	Contract Times with all approved Change Orders: Substantial Completion: _____ Ready for Final Payment: _____ days or dates

RECOMMENDED:

ACCEPTED:

ACCEPTED:

By: _____ City of Exeter	By: _____ City of Exeter	By: _____ Contractor
Title: Director of Public Works	Title: City Administrator	Title: _____
Date: _____	Date: _____	Date: _____

**City of Exeter
Agenda Item Transmittal**

Meeting Date: September 8, 2020

Agenda Item Number: **E5**

Wording for Agenda: Award and authorize the City Administrator to execute a contract with Lyles Utility Construction, LLC of Fresno, CA, in the amount of \$71,543 to lower and replace sections of water mainline at two locations across Palm Ave (at the alley between A Street and B Street and the alley between B Street and C Street) and appropriate \$78,697 from the Water Fund (105) including a contingency amount of \$7,154.

Submitting Department: Public Works
Contact Name: Daymon Qualls
Phone Number: (559) 592-3318
Email: dqualls@exetercityhall.com

For action by:
☒ City Council

Regular Session:
☒ Consent Calendar
☐ Regular Item
☐ Public Hearing

Review:

**City Administrator
(Initials Required)**



Department Recommendation:

Staff recommends that Council approve this item as presented

Summary:

With the construction phase of the E. Palm Street Reconstruction Project now underway, the contractor has encountered, among other shallow utilities, certain City waterlines located within the project area that are too shallow for the full depth asphalt reclamation work and alley approach improvements to proceed as planned. For this reason, the waterlines must be lowered for the E. Palm Street Reconstruction Project to continue without delay.

Upon encountering this issue, a project scope was developed for the waterline lowering and reconstruction. All of the City's pre-qualified contractors were contacted, provided the scope of work, and given an opportunity to bid on this utility project. Only one bid response was received from the following pre-qualified contractor:

Lyles Utility, LLC.

\$71,543

Some additional work, such as concrete patching and paving, will be required after the watermain lowering is complete. The additional work will be addressed through change orders for the E. Palm Street Reconstruction Project contract with AJ Excavation.

Background: At the City Council meeting of April 23, 2019, the Exeter City Council accepted a list of five pre-qualified contractors to perform repair and rehabilitation projects on the City's water distribution and sanitary and storm sewer collection systems and authorized the City Administrator to execute initial agreements with each contractor. Table 1 shows the list of qualified contractors approved at that meeting.

Table 1, Qualified Contractors approved by Council on April 23, 2019:

<u>Contractor</u>	<u>Location</u>
Bill Nelson Gen Eng Const., Inc.	Fresno, CA
Dawson-Maulden, LLC	Selma, CA
Lyles Utility Const., LLC	Bakersfield, CA
SW Construction	Bakersfield, CA
West Valley Const.	San Jose, CA

The executed initial agreements with all of the above contractors put in place everything necessary that did not require the specific scope of work for a particular project. This qualified contractor list and initial agreements has already proven to be very effective in addressing immediate smaller scale construction needs for the City and the work already completed through this procedure has reduced system vulnerabilities.

Fiscal Impact: With this authorization an additional appropriation of \$78,697 would be included into the City's Capital Improvement Program (CIP) in the Water Fund (105). This would be taken from projected fund balance of approximately \$400,000 as of July 1, 2020 as shown in the 2020/2021 Budget.

Prior Council/Board Actions: List of qualified contractors accepted on April 23, 2019

Attachments: Proposal from Lyles Utility
Lyles Bid Item Breakdown

Environmental Clearance: Not applicable to this project

Recommended motion to be made by Council/Board: I move to award and authorize the City Administrator to execute a contract with Lyles Utility Construction, LLC. in the amount of \$71,543 to lower and replace sections of water mainline at two locations across Palm Ave (at the alley between A Street and B Street, and the alley between B Street and C Street) and appropriate \$78,697 from the Water Fund (105) including a contingency amount of \$7,154.



August 24, 2020

Project: Lowering of Alley Water Mains
Bid Date: 08-24-2020
Bid Time: 5:00 Pm

Attention: City of Exeter

Subject: **LOWERING ALLEY WATER MAINS**

ADDENDUMS NOTED: NA

We are pleased to provide the following proposal for the described work on the above referenced project. We will furnish all labor, equipment, and insurance to install the items as described below for the total price of ~~\$98,506~~ per the attached itemized breakdown.
\$71,543

Scope of Work

1. Pot-hole all existing utility POCs and crossings that are identified by USA and CSUF's maintenance department and notify engineer of any possible conflicts.
2. Demo asphalt, concrete and existing water main to place new water mains.
- ~~3. Placement of cold mix over new 6" line, as all improvement will be completed by other contractor currently working on E Palm Project.~~
- ~~4. Placement of new asphalt and concrete improvements over new 4" line as this area is outside of the E Palm Project ROW.~~
5. Testing and Disinfecting of new water main and appurtenances.
6. SWPPP & Dust Control BMPs only.

***Add* Traffic control: A lane shift will be utilized. Should flagging be required, that will be considered extra.**

Project Specific Terms and Conditions

1. The bid is based on a mutually agreed upon schedule.
2. The project is based upon mobilizations for pipeline installation and the provided schedule.
3. This proposal is based upon normal working time, except the water and storm drain mainline installation which is based upon an 8 hour work day.
4. We have the right to modify our price based upon changes in the scope of work.
5. It is assumed that the Prime Contractor will provide adequate laydown space for LUC equipment and materials to be staged during the installation of proposed scope.

***Add* Project will utilize previously agreed upon contract used for the water valve replacement project.**

This proposal is based on following exclusions:

1. Compaction testing
2. Any costs for hazardous waste disposal and transite pipe. To be taken to the City of Exeter's Yard.
3. Engineered stamped traffic control plan
- ~~4. Traffic Control~~
5. Any water storage tanks or towers
6. Tree removal / landscaping

ADD It is presumed that no "tee fittings" will be required, and that the new water main will be able to be tied in to the existing fittings that the existing AC water main is located.

7. Any water meters
8. Temporary by-passing for any on-site or off-site water.
9. Water source and cost of water
10. Exporting of any spoils; to be taken to the City's Yard.
11. Storm water pollution prevention plan / permits / fees or site implementation. BMPs for new inlets only.
12. Storm Water QSP / QSD
13. Any demolition work necessary outside of what has been stated in the proposal inclusions.
14. Environmental impact report or study
15. Dust control or San Joaquin Valley Air Permit
16. Any permanent site restoration
17. Liquidated damages
18. Surveying or staking
19. All permits and fees
20. All inspection costs, coordination, and fees
21. Bonds
22. Standby Time
23. Any fine grading of site.

Thank you for the opportunity of submitting this proposal.

The following name and address, which is that of our General Offices, should be used in the preparation of all contract documents: Lyles Utility Construction, P.O. Box 4347, Fresno, CA 93744

Lyles Utility Construction, LLC,

By

Roman D. Hernandez
Assistant Vice President

Contractors are required by law to be licensed and regulated by the Contractors' State License Board. Any questions concerning a contractor may be referred to the Registrar, Contractors' State License Board, 9835 Goethe Road, Sacramento, California 95827. Mailing address: P. O. Box 26000, Sacramento, CA 95826.

Lyles Utility Construction's California Contractor's License No. is 981146.

The California Contractors' State License Board has jurisdiction to investigate complaints against contractors if a complaint regarding a patent act (generally known or reasonably susceptible of discovery) or omission is filed within four years of the date of the alleged violation. A complaint regarding a latent act (hidden or unknown) or omission pertaining to structural defects must be filed within ten years of the date of the alleged violation.

General Terms and Conditions:

1. We reserve the right to request financial data to support the Owner's ability to make timely payments for our work and will not start our scope of work until we have received evidence, to our satisfaction, that there are sufficient funds set aside to pay for the work performed and directed. The Owner shall be obligated to disclose all potential lien rights and/or financing party information on the property.
2. This proposal is conditioned upon the use of standard terms and conditions, or application thereof, of the Associated General Contractors (AGC) General Contract Agreement. We reserve the right to suggest and make contractual changes to any contract documents with good faith and direct negotiations.
3. This proposal includes costs for typical insurance policies: General Liability (2 million / 4 million) and Auto (2 million) with Additional insured as requested along with standard workers compensation or any payment of deductibles may be at an additional cost.
4. By law, the duty to indemnify shall not extend to the acts of willful misconduct or sole negligence, active or passive, on the part of the Owner or anyone associated with him including design or engineering work submitted for our Scope.
5. If hazardous materials, unsuitable ground conditions, change in soil conditions or concealed conditionals are encountered, we will cease all operations and the Owner will determine the nature and extent of such conditions, and will recommend the nature and extent of remediation. Any hazardous materials, unsuitable ground conditions, change in soil conditions or concealed conditions that are encountered shall be considered "extra work" under an approved Change Order.
6. Any authorized cost plus or force account work shall be completed under written direction per the agreed time and material section within the contractual documents or in absence, using our annual and most current labor and equipment rates along with our time and material calculation sheet.
7. Any and all claims, controversies or disputes arising out of or relating to this agreement, or the breach thereof, which remain unresolved after good-faith and direct negotiations between the on-site Project Managers and after with the Corporate Officer(s) and authorized representative of the Owner (parties), shall then be submitted to confidential mediation with written notice in accordance with the rules and procedures for mediation then in effect under either JAMS for Mediation or the Construction Industry Mediation Rules of the American Arbitration Association. Continuing claims, controversies or disputes thereafter shall be submitted to binding Arbitration as allowed by California Law.
8. Monthly payments shall be agreed in the final executed contractual documents or as follows; Payment for services rendered by the 15th of each month for 95% of all work performed during the preceding month. Final payment to be made within 35 days after completion and acceptance of our scope of work. Late payments shall incur an interest charged by law or at a minimum rate of eighteen percent (18%) per annum on past-due accounts.
9. All contractual correspondence and payments shall be directed to our Corporate Office at Lyles Utility Construction, LLC, P.O. Box 4347, Fresno, California 93744-4347.



LYLES UTILITY CONSTRUCTION, LLC

Revised Proposal Breakdown

Job No: NA

Owner: City of Exeter

Project: Lower Alley Water Mains

Project Manager:

Location: Palm Avenue

Date 8/26/2020

Item	Misc. Items	QTY	UM	Rate	TOTAL
1	Mob & Demobilization	1	LS	\$6,620.00	\$6,620.00
2	Pot Holing	6	EA	\$850.00	\$5,100.00

Item	6" Main in Alley Between C & B Street	QTY	UM	Rate	TOTAL
1	Demo	1	LS	\$3,573.00	\$3,573.00
2	R&R Existing Water Main *includes POCs	1	LS	\$25,000.00	\$25,000.00
Add	Traffic Control *Lane Shift	1	LS	\$2,000.00	\$2,000.00
3	Temp Pave-	108	SF	\$60.00	\$6,480.00
4	*No concrete replacement figured for this area.	0	na	\$0.00	\$0.00

Item	4" Main in Alley Between B & A Street	QTY	UM	Rate	TOTAL
1	Demo	1	LS	\$4,250.00	\$4,250.00
2	R&R Existing Water Main *includes POCs	1	LS	\$23,000.00	\$23,000.00
ADD	Traffic Control *Lane Shift	1	LS	\$2,000.00	\$2,000.00
3	Trench Paving	108	SF	\$115.00	\$12,420.00
4	Concrete Improvements	1	LS	\$3,563.00	\$3,563.00
Total					\$71,543.00

City of Exeter Agenda Item Transmittal

Meeting Date: September 8, 2020

Agenda Item Number: F1

Wording for Agenda: Adopt Resolution 2020-39 granting a 10 feet wide non-exclusive utility easement to Southern California Gas Company, a subsidiary of Sempra Energy, to bore a medium pressure gas main under the sidewalk along the south side of the City owned parking lot south of City Hall and authorize the City Administrator to execute any and all documents necessary to complete the transaction.

Submitting Department: Public Works
Contact Name: Daymon Qualls
Phone Number: 559.592.3318
Email: dqualls@exetercityhall.com

For action by:

☒ City Council

Regular Session:

☐ Consent Calendar

☒ Regular Item

☐ Public Hearing

Review:

**City Administrator
(Initials Required)**



Department Recommendation:

Staff recommends that the City Council adopt Resolution 2020-39 as presented.

Summary/Background:

At its regularly scheduled meeting on May 19, 2020 the Council awarded a contract to AJ Excavation in the amount of \$1,291,819 for construction of the E. Palm Street Reconstruction Project, STPL-5195(022).

With construction now underway, it has been discovered that some of the gas lines located within the project area are too shallow for the full depth asphalt reclamation work to proceed as planned. For this reason, staff has been working with representatives from Southern California Gas Company to develop a plan for them to relocate their shallow lines so that there are no delays in construction.

One of the shallow lines that must be addressed is located at the intersection of Palm and F Street. In this intersection there is a tee for a high-pressure gas line that runs south on F Street, from Palm towards Pine Street. This is the gas service line that supplies the Exeter Chamber of Commerce building. Because it's not typical for a single building to be served by a high-pressure gas main, and requirements and timing for relocating a high-pressure gas main are considerable, Southern California Gas Company has proposed to abandon this line and supply the Chamber building from the medium-pressure gas line that runs through the alley behind City Hall. Doing so would require them to bore from the alley to F Street under the sidewalk along the south side of the City owned parking lot south of City Hall to make the connection. The only excavation required would occur at the connection points in the alley and F Street. To make this option possible, the City must grant a utility easement to Southern California Gas Company before they can proceed with the work. The gas line would be located approximately 11.5 feet north of the south property line with the easement extending 5 feet on each side of the line. The easement would be non-exclusive, continuing to allow the City to use the ground surface for features such as parking and landscaping but no large trees, buildings or other structures that would limit Southern California Gas Company's access to their line.

Fiscal Impact: The execution of this utility easement agreement will have no fiscal impact on the City. All costs associated with installation, maintenance, and repair of the gas line within the easement will be covered by the Southern California Gas Company.

Prior Council/Board Actions: None

Attachments: Resolution 2020-39
Gas Line Location Aerial

Recommended motion to be made by Council/Board: I move to adopt Resolution 2020-39 granting a 10 feet wide non-exclusive utility easement to Southern California Gas Company, a subsidiary of Sempra Energy, to bore a medium pressure gas main under the sidewalk along the south side of the City owned parking lot south of City Hall and authorize the City Administrator to execute any and all documents necessary to complete the transaction.

RESOLUTION 2020-39

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EXETER GRANTING A 10 FEET WIDE NON-EXCLUSIVE UTILITY EASEMENT TO SOUTHERN CALIFORNIA GAS COMPANY, A SUBSIDIARY OF SEMPRA ENERGY, TO BORE A MEDIUM PRESSURE GAS MAIN UNDER THE SIDEWALK ALONG THE SOUTH SIDE OF THE CITY OWNED PARKING LOT SOUTH OF CITY HALL AND AUTHORIZE THE CITY ADMINISTRATOR TO EXECUTE ANY AND ALL DOCUMENTS NECESSARY TO COMPLETE THE TRANSACTION

WHEREAS, the City of Exeter owns and occupies certain real property identified as APN 138-102-017 located at 137 North F Street (City Hall); and

WHEREAS, a shallow high pressures gas main running through the intersection of Palm and F Streets must be abandoned to allow completion of the East Palm Street Improvement Project and the abandonment requires that a gas connection be made through the City Hall Property from the alley to F Street; and

WHEREAS, the City of Exeter desires to grant a 10 feet wide non-exclusive utility easement to Southern California Gas Company, a subsidiary of Sempra Energy, to bore a medium pressure gas main under the sidewalk along the south side of the City owned parking lot south of City Hall; and

WHEREAS, the proposed gas line would be located approximately 11.5 feet north of the south property line of APN 138-102-017 with the easement extending 5 feet on each side of the line. The easement would be non-exclusive, continuing to allow the City to use the ground surface for features such as parking and landscaping but no large trees, buildings or other structures that would limit Southern California Gas Company's access to their line.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Exeter, State of California, hereby adopts Resolution 2020-39 authorizing the City Administrator to execute an easement between the City of Exeter and Southern California Gas Company for the gas line, and any and all documents necessary to complete the easement transaction.

PASSED, APPROVED, AND ADOPTED this 8th day of September, 2020 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

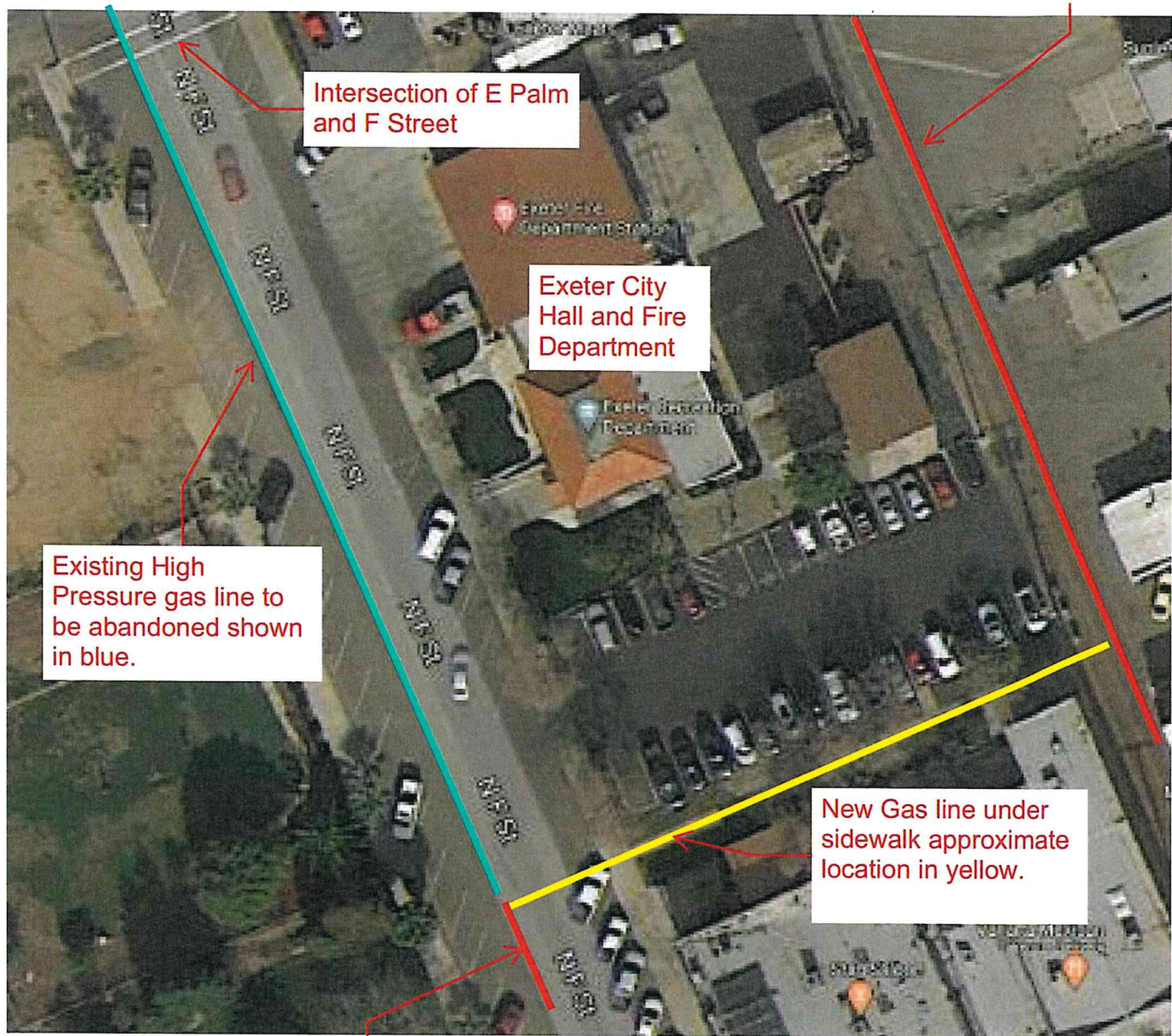
Mayor

ATTEST:

City Clerk

E Palm Chamber of Commerce Gas Line Exhibit

Existing Medium Pressure Gas Line in alley in red



Intersection of E Palm and F Street

Exeter City Hall and Fire Department

Existing High Pressure gas line to be abandoned shown in blue.

New Gas line under sidewalk approximate location in yellow.

Connect new medium pressure line to Chamber of Commerce gas line.

**City of Exeter
Agenda Item Transmittal**

Meeting Date: September 8, 2020

Agenda Item Number: F2

Wording for Agenda: Award and authorize the City Administrator to execute a contract with the lowest responsible bidder, Yarbs Grading & Paving, of Fresno, CA in the amount of \$4,109,961.00, appropriate an additional \$116,700 from the Measure R Fund (131), appropriate \$170,000 from the Sewer Fund (107) and authorize execution of an updated Measure R Supplemental Agreement with Tulare County Transportation Authority for approximately \$6.5 million of Measure R Regional Funds for construction of the Visalia Road Improvements Project, Phase 1 which includes a 10% construction contingency.

Submitting Department: Public Works
Contact Name: Daymon Qualls
Phone Number: (559) 592-3318
Email: dqualls@exetercityhall.com

For action by:
☒ City Council

Regular Session:
☐ Consent Calendar
☒ Regular Item
☐ Public Hearing

Review:

**City Administrator
(Initials Required)**



Department Recommendation:

Staff recommends that Council award and authorize the City Administrator to execute a contract with the lowest responsible bidder, Yarbs Grading & Paving, of Fresno, CA in the amount of \$4,109,961.00, appropriate an additional \$116,700 from the Measure R Fund (131), appropriate \$170,000 from the Sewer Fund (107) and authorize execution of an updated Measure R Supplemental Agreement with Tulare County Transportation Authority for approximately \$6.5 million of Measure R Regional Funds for construction of the Visalia Road Improvements Project, Phase 1 which includes a 10% construction contingency.

Summary/Background:

The City of Exeter and Tulare County Transportation Authority has discussed programming of approximately \$6.5 million of Measure R Regional funding for the cost of design, right of way, environmental clearance, construction and construction engineering for the Visalia Road Improvements Project, Phase 1. To receive this funding, the City must execute an updated Measure R Supplemental Agreement with the Tulare County Transportation Authority.

The project includes a full street reconstruction of the existing roadway on Visalia Road from approximately Jacobs Place to Orange Avenue. The construction also includes, but is not limited to, construction of accessible ramps, curb, gutter, sidewalk, drive approaches, median curb, bus turnout, adjusting utilities to grade, storm drainage, water line replacement, lift station relocation, traffic signal modification, street lighting, landscaping and irrigation, signing, striping, and pavement markings, and other miscellaneous improvements and appurtenances.

The City of Exeter advertised the Request for Bids for this project and received five construction bids on August 13, 2020. Yarbs Grading & Paving of Fresno, CA submitted the apparent low bid of \$4,109,961.00.

The following is a summary of the construction bids that were received:

Yarbs Grading & Drainage	\$4,109,961.00
AJ Excavation.	\$4,298,849.50
Granite Construction	\$4,364,620.25

Teichert Construction	\$4,430,803.00
Cal Valley Construction	\$4,835,851.24

The design engineer's final Opinion of Probable Construction Cost was \$4,205,689.31. A table of total project costs is shown in Table 1 below.

Yarbs Grading & Paving bid proposal for this project has been reviewed by staff and all required information submitted has been determined to be complete and responsive.

Fiscal Impact:

This road project is fully funded by Measure R. Concurrent with the construction contract execution, staff will work with TCTA to execute a Measure R Supplemental Agreement to secure this funding for the project. Measure R will fund approximately \$6.5 million of all phases of the project, with the City contributing \$170,000 for 50% of the lift station relocation costs from the City's Sewer Fund. The additional appropriation of \$116,700 will bring the total Measure R Fund (131) appropriation to \$5,156,000 in 2020/2021 for the construction phase and \$170,000 total appropriation in the Sewer Fund (107).

See Table 1, Summary of estimated costs and funding below.

Table 1 – Summary of estimated costs and funding

Item	Amount	Notes
Construction Bid	4,109,961	Bid received
Utility Relocation Allowance	114,000	GHD Estimate
Subtotal Construction	4,223,961	Sub total
Contingency (10%)	422,397	Based on subtotal construction
Estimated Total Construction Cost	4,646,358	Sub total
Construction Management (15%)	600,000	Based on subtotal construction
Bidding Support (Omni-Means)	3,370	GHD Estimate
Construction Support (Omin-Means)	15,000	GHD Estimate
As-Built Plans	6,000	GHD Estimate
Engineering Support (QK, Inc)	50,000	GHD Estimate
City Attorney Support	5,000	GHD Estimate
Subtotal Construction Support	79,370	sub total
Total Construction Related	5,325,728	Sum Total estimated cost from authorization to bid through project close out
PS&E ROW costs to date	1,300,000	Amount invoiced TCTA to date
GHD Extra Work Request Pending	30,000	
Total estimated PE Costs	1,330,000	sub total
Total Estimated Project Cost	6,655,728	Total Cost
Measure R Funding available	4,865,000	From Measure R Strategic Work Plan
Measure R (HIP Trade) Funding available	1,155,266	Highway Infrastructure Program
Measure R Funding avail after bids received	465,462	Discussion with TCTA
Total Street Funding Available	6,485,728	sub total
Funding Excess/(Shortfall)	(170,000)	Total
City Lift Station Contribution	170,000	

Prior Council/Board Actions: Numerous prior Council actions pertaining to funding, preliminary engineering, right of way, and Plans, Specifications, and Estimates (PS&E).

Attachments: Bid Summary Spreadsheet

Environmental Clearance: The original Environmental Impact Report was certified by the County who was the lead agency for the regional Ave 280 Widening Project.

Recommended motion to be made by Council/Board: I move to award and authorize the City Administrator to execute a contract with the lowest responsible bidder, Yarbs Grading & Paving, of Fresno, CA in the amount of \$4,109,961.00, appropriate an additional \$116,700 from the Measure R Fund (131), appropriate \$170,000 from the Sewer Fund (107) and authorize execution of an updated Measure R Supplemental Agreement with Tulare County Transportation Authority for approximately \$6.5 million of Measure R Regional Funds for construction of the Visalia Road Improvements Project, Phase 1 which includes a 10% construction contingency.

City of Exeter
Visalia Road Improvement Project
Phase 1 Estimate

NAME & ADDRESS OF BIDDER				A.J. Excavation Inc. 514 N. Brawley Ave. Fresno, CA 93706			Granite Construction 2716 Granite Court, Fresno, CA 93706			Telchert & Son, Inc. 5771 S. Toyota Ave, Fresno, CA 93725			Cal Valley Construction, Inc. 5125 N Gates Ave., Suite 102, Fresno, CA 93722			Engineer's Estimate	
Item	Approx Qty	Unit	Description	Unit Price	Total \$	Unit Price	Total \$	Unit Price	Total \$	Unit Price	Total \$	Unit Price	Total \$	Unit Price	Total \$	Unit Price	Total \$
1.	1	LS	Progress Schedule (Critical Path Method)	\$4,000.00	\$ 4,000.00	\$8,000.00	\$ 8,000.00	\$1,000.00	\$ 1,000.00	\$5,000.00	\$ 5,000.00	\$3,500.00	\$ 3,500.00	\$10,000.00	\$ 10,000.00		
2.	1	LS	Construction Area Signs	\$9,000.00	\$ 9,000.00	\$9,000.00	\$ 9,000.00	\$8,000.00	\$ 8,000.00	\$15,000.00	\$ 15,000.00	\$8,000.00	\$ 8,000.00	\$10,000.00	\$ 10,000.00		
3.	1	LS	Temporary Traffic Control	\$89,000.00	\$ 89,000.00	\$80,000.00	\$ 80,000.00	\$350,000.00	\$ 350,000.00	\$390,000.00	\$ 390,000.00	\$596,000.00	\$ 596,000.00	\$250,000.00	\$ 250,000.00		
4.	1	LS	Job Site Management	\$15,000.00	\$ 15,000.00	\$10,000.00	\$ 10,000.00	\$5,000.00	\$ 5,000.00	\$15,000.00	\$ 15,000.00	\$4,200.00	\$ 4,200.00	\$15,000.00	\$ 15,000.00		
5.	1	LS	Prepare Storm Water Pollution Prevention Plan	\$3,000.00	\$ 3,000.00	\$4,000.00	\$ 4,000.00	\$1,500.00	\$ 1,500.00	\$2,250.00	\$ 2,250.00	\$1,200.00	\$ 1,200.00	\$6,000.00	\$ 6,000.00		
6.	6	EA	Temporary Drainage Inlet Protection	\$200.00	\$ 1,200.00	\$300.00	\$ 1,800.00	\$250.00	\$ 1,500.00	\$250.00	\$ 1,500.00	\$300.00	\$ 1,800.00	\$300.00	\$ 1,800.00		
7.	1	LS	Street Sweeping	\$20,000.00	\$ 20,000.00	\$50,000.00	\$ 50,000.00	\$5,000.00	\$ 5,000.00	\$50,000.00	\$ 50,000.00	\$5,000.00	\$ 5,000.00	\$15,000.00	\$ 15,000.00		
8.	1	LS	Temporary Concrete Washout	\$800.00	\$ 800.00	\$4,000.00	\$ 4,000.00	\$2,500.00	\$ 2,500.00	\$15,000.00	\$ 15,000.00	\$3,200.00	\$ 3,200.00	\$6,000.00	\$ 6,000.00		
9.	1	LS	Utility Potholing	\$30,000.00	\$ 30,000.00	\$14,000.00	\$ 14,000.00	\$30,000.00	\$ 30,000.00	\$40,000.00	\$ 40,000.00	\$17,000.00	\$ 17,000.00	\$25,000.00	\$ 25,000.00		
10.	2	EA	Remove Bollard	\$100.00	\$ 200.00	\$180.00	\$ 360.00	\$250.00	\$ 500.00	\$100.00	\$ 200.00	\$75.00	\$ 150.00	\$500.00	\$ 1,000.00		
11.	861	LF	Remove Fence	\$4.00	\$ 3,444.00	\$2.00	\$ 1,722.00	\$5.00	\$ 4,305.00	\$5.00	\$ 4,305.00	\$3.00	\$ 2,583.00	\$5.85	\$ 5,036.85		
12.	9	EA	Remove Roadside Sign	\$100.00	\$ 900.00	\$85.00	\$ 765.00	\$75.00	\$ 675.00	\$100.00	\$ 900.00	\$75.00	\$ 675.00	\$180.00	\$ 1,620.00		
13.	914	CY	Remove Concrete Pavement	\$40.00	\$ 36,560.00	\$35.00	\$ 31,990.00	\$30.00	\$ 27,420.00	\$35.00	\$ 31,990.00	\$24.00	\$ 21,936.00	\$67.00	\$ 61,238.00		
14.	1	EA	Remove and Salvage Flashing Beacon	\$2,500.00	\$ 2,500.00	\$4,000.00	\$ 4,000.00	\$2,000.00	\$ 2,000.00	\$7,500.00	\$ 7,500.00	\$4,500.00	\$ 4,500.00	\$6,000.00	\$ 6,000.00		
15.	354	LF	Remove Pipe	\$25.00	\$ 8,850.00	\$27.00	\$ 9,558.00	\$24.00	\$ 8,496.00	\$10.00	\$ 3,540.00	\$10.00	\$ 3,540.00	\$25.00	\$ 8,850.00		
16.	1	EA	Remove Inlet	\$1,200.00	\$ 1,200.00	\$1,200.00	\$ 1,200.00	\$1,000.00	\$ 1,000.00	\$1,000.00	\$ 1,000.00	\$750.00	\$ 750.00	\$1,000.00	\$ 1,000.00		
17.	1,955	LF	Remove 10" Water Line	\$20.00	\$ 39,100.00	\$21.00	\$ 41,055.00	\$24.00	\$ 46,920.00	\$8.00	\$ 15,640.00	\$12.00	\$ 23,460.00	\$25.00	\$ 48,875.00		
18.	8	EA	Remove Water Valves	\$280.00	\$ 2,240.00	\$300.00	\$ 2,400.00	\$220.00	\$ 1,760.00	\$300.00	\$ 2,400.00	\$800.00	\$ 6,400.00	\$500.00	\$ 4,000.00		
19.	1	EA	Remove Existing Fire Hydrant Assembly	\$650.00	\$ 650.00	\$650.00	\$ 650.00	\$1,000.00	\$ 1,000.00	\$1,000.00	\$ 1,000.00	\$750.00	\$ 750.00	\$5,000.00	\$ 5,000.00		
20.	14	EA	Relocate Roadside Sign	\$180.00	\$ 2,520.00	\$250.00	\$ 3,500.00	\$220.00	\$ 3,080.00	\$250.00	\$ 3,500.00	\$220.00	\$ 3,080.00	\$290.00	\$ 4,060.00		
21.	1	LS	Furnish and Install SCE Precast Concrete Equipment Slab Box	\$16,000.00	\$ 16,000.00	\$2,800.00	\$ 2,800.00	\$35,000.00	\$ 35,000.00	\$20,000.00	\$ 20,000.00	\$20,000.00	\$ 20,000.00	\$50,000.00	\$ 50,000.00		
22.	1	EA	Adjust Sewer Cleanout To Grade	\$1,000.00	\$ 1,000.00	\$1,000.00	\$ 1,000.00	\$750.00	\$ 750.00	\$800.00	\$ 800.00	\$400.00	\$ 400.00	\$1,150.00	\$ 1,150.00		
23.	1	EA	Adjust Inlet	\$2,200.00	\$ 2,200.00	\$1,300.00	\$ 1,300.00	\$3,500.00	\$ 3,500.00	\$1,500.00	\$ 1,500.00	\$2,200.00	\$ 2,200.00	\$4,000.00	\$ 4,000.00		
24.	17	EA	Adjust Valve Cover to Grade	\$900.00	\$ 15,300.00	\$1,000.00	\$ 17,000.00	\$1,000.00	\$ 17,000.00	\$800.00	\$ 13,600.00	\$1,200.00	\$ 20,400.00	\$1,080.00	\$ 18,360.00		
25.	5	EA	Adjust Water Meter Box to Grade	\$900.00	\$ 4,500.00	\$800.00	\$ 4,000.00	\$500.00	\$ 2,500.00	\$400.00	\$ 2,000.00	\$70.00	\$ 350.00	\$910.00	\$ 4,550.00		
26.	1,825	LF	Install New 10" Water Line	\$115.00	\$ 209,875.00	\$123.00	\$ 224,475.00	\$130.00	\$ 237,250.00	\$60.00	\$ 109,500.00	\$110.00	\$ 200,750.00	\$70.00	\$ 127,750.00		
27.	6	EA	Install New Water Valves	\$3,500.00	\$ 21,000.00	\$4,400.00	\$ 26,400.00	\$4,000.00	\$ 24,000.00	\$3,000.00	\$ 18,000.00	\$3,200.00	\$ 19,200.00	\$2,000.00	\$ 12,000.00		
28.	1	LS	Misc. Water Line Fittings & Connections	\$50,000.00	\$ 50,000.00	\$54,000.00	\$ 54,000.00	\$25,000.00	\$ 25,000.00	\$10,000.00	\$ 10,000.00	\$48,000.00	\$ 48,000.00	\$20,000.00	\$ 20,000.00		
29.	1	LS	Furnish and Install New Fire Hydrant Assembly	\$7,500.00	\$ 7,500.00	\$8,000.00	\$ 8,000.00	\$10,000.00	\$ 10,000.00	\$7,000.00	\$ 7,000.00	\$7,000.00	\$ 7,000.00	\$20,000.00	\$ 20,000.00		
30.	1	EA	Relocate Existing Fire Hydrant	\$4,800.00	\$ 4,800.00	\$5,000.00	\$ 5,000.00	\$4,000.00	\$ 4,000.00	\$4,000.00	\$ 4,000.00	\$4,400.00	\$ 4,400.00	\$5,000.00	\$ 5,000.00		
31.	1	LS	Relocate Sewer Lift Station	\$340,000.00	\$ 340,000.00	\$358,000.00	\$ 358,000.00	\$300,000.00	\$ 300,000.00	\$400,000.00	\$ 400,000.00	\$318,000.00	\$ 318,000.00	\$195,550.00	\$ 195,550.00		
32.	5	EA	Adjust Manhole to Grade	\$1,500.00	\$ 7,500.00	\$800.00	\$ 4,000.00	\$2,000.00	\$ 10,000.00	\$1,200.00	\$ 6,000.00	\$1,250.00	\$ 6,250.00	\$1,485.00	\$ 7,425.00		
33.	2	EA	Cap Irrigation Line	\$400.00	\$ 800.00	\$800.00	\$ 1,200.00	\$100.00	\$ 200.00	\$400.00	\$ 800.00	\$75.00	\$ 150.00	\$500.00	\$ 1,000.00		
34.	1	LS	Clearing & Grubbing	\$30,000.00	\$ 30,000.00	\$160,000.00	\$ 160,000.00	\$392,000.00	\$ 392,000.00	\$40,000.00	\$ 40,000.00	\$60,000.00	\$ 60,000.00	\$20,000.00	\$ 20,000.00		
35.	14,700	CY	Roadway Excavation	\$24.00	\$ 352,800.00	\$21.00	\$ 308,700.00	\$20.00	\$ 294,000.00	\$23.00	\$ 338,100.00	\$35.00	\$ 514,500.00	\$34.00	\$ 499,800.00		
36.	762	CY	Roadway Excavation (Topsoil)	\$15.00	\$ 11,730.00	\$21.00	\$ 16,422.00	\$10.00	\$ 7,620.00	\$50.00	\$ 39,100.00	\$18.00	\$ 14,076.00	\$100.00	\$ 76,200.00		
37.	98	CY	Wood Mulch	\$55.00	\$ 5,390.00	\$84.00	\$ 8,232.00	\$50.00	\$ 4,900.00	\$115.00	\$ 11,270.00	\$51.00	\$ 4,988.00	\$70.00	\$ 6,860.00		
38.	1	LS	Control & Neutral Conductors	\$3,300.00	\$ 3,300.00	\$11,000.00	\$ 11,000.00	\$3,000.00	\$ 3,000.00	\$10,000.00	\$ 10,000.00	\$3,000.00	\$ 3,000.00	\$4,250.00	\$ 4,250.00		
39.	4	EA	1" Remote Control Valve	\$300.00	\$ 1,200.00	\$2,200.00	\$ 8,800.00	\$330.00	\$ 1,320.00	\$275.00	\$ 1,100.00	\$335.00	\$ 1,340.00	\$405.00	\$ 1,620.00		
40.	1	EA	Flow Sensor	\$500.00	\$ 500.00	\$2,200.00	\$ 2,200.00	\$800.00	\$ 800.00	\$500.00	\$ 500.00	\$785.00	\$ 785.00	\$4,000.00	\$ 4,000.00		
41.	1	EA	Irrigation Controller	\$3,500.00	\$ 3,500.00	\$6,000.00	\$ 6,000.00	\$3,300.00	\$ 3,300.00	\$3,000.00	\$ 3,000.00	\$3,200.00	\$ 3,200.00	\$6,350.00	\$ 6,350.00		
42.	1	EA	Irrigation Controller Enclosure Cabinet	\$900.00	\$ 900.00	\$2,800.00	\$ 2,800.00	\$800.00	\$ 800.00	\$1,000.00	\$ 1,000.00	\$800.00	\$ 800.00	\$3,800.00	\$ 3,800.00		

City of Exeter
Visalia Road Improvement Project
Phase 1 Estimate

NAME & ADDRESS OF BIDDER			Yarbs Grading and Paving, Inc. P.O. Box 87, Fowler, CA 93625			A.J. Excavation Inc. 514 N. Brawley Ave. Fresno, CA 93706			Granite Construction 2716 Granite Court, Fresno, CA 93706			Telchert & Son, Inc. 5771 S. Toyota Ave, Fresno, CA 93725			Cal Valley Construction, Inc. 5125 N Gales Ave., Suite 102, Fresno, CA 93722		
Item	Approx Qty	Unit	Description	Unit Price	Total \$	Unit Price	Total \$	Unit Price	Total \$	Unit Price	Total \$	Unit Price	Total \$	Unit Price	Total \$	Unit Price	Total \$
43.	1	EA	1" Water Meter	\$2,100.00	\$ 2,100.00	\$1,000.00	\$ 1,000.00	\$2,000.00	\$ 2,000.00	\$1,600.00	\$ 1,600.00	\$1,600.00	\$ 1,600.00	\$850.00	\$ 850.00	\$5,300.00	\$ 5,300.00
44.	292	LF	4" Plastic Pipe (SCH 40)	\$22.00	\$ 6,424.00	\$8.00	\$ 2,336.00	\$20.00	\$ 5,840.00	\$20.00	\$ 5,840.00	\$20.00	\$ 5,840.00	\$21.00	\$ 6,132.00	\$54.00	\$ 15,768.00
45.	1	EA	1.5" Backflow Preventer Assembly	\$4,000.00	\$ 4,000.00	\$5,000.00	\$ 5,000.00	\$3,700.00	\$ 3,700.00	\$3,500.00	\$ 3,500.00	\$3,500.00	\$ 3,500.00	\$3,600.00	\$ 3,600.00	\$2,100.00	\$ 2,100.00
46.	5	EA	1" Drip Valve Assembly	\$450.00	\$ 2,250.00	\$1,600.00	\$ 8,000.00	\$430.00	\$ 2,150.00	\$450.00	\$ 2,250.00	\$450.00	\$ 2,250.00	\$420.00	\$ 2,100.00	\$655.00	\$ 3,275.00
47.	2,430	LF	3/4" Plastic Pipe (Schedule 40) (Supply Line)	\$9.00	\$ 21,870.00	\$12.00	\$ 29,160.00	\$8.00	\$ 19,440.00	\$3.50	\$ 8,505.00	\$3.50	\$ 8,505.00	\$8.00	\$ 19,440.00	\$5.00	\$ 12,150.00
48.	805	LF	1" Plastic Pipe (Schedule 40) (Supply Line)	\$11.00	\$ 8,850.00	\$10.00	\$ 8,050.00	\$9.00	\$ 7,245.00	\$4.00	\$ 3,220.00	\$4.00	\$ 3,220.00	\$9.00	\$ 7,245.00	\$7.20	\$ 5,796.00
49.	940	LF	1.25" Plastic Pipe (Schedule 40) (Supply Line)	\$10.34	\$ 9,420.00	\$8.00	\$ 7,520.00	\$10.00	\$ 9,400.00	\$4.00	\$ 3,760.00	\$4.00	\$ 3,760.00	\$10.00	\$ 9,400.00	\$7.75	\$ 7,285.00
50.	725	LF	1.5" Plastic Pipe (Schedule 40) (Main Line)	\$13.00	\$ 9,425.00	\$45.00	\$ 32,625.00	\$12.00	\$ 8,700.00	\$4.50	\$ 3,262.50	\$4.50	\$ 3,262.50	\$12.00	\$ 8,700.00	\$8.50	\$ 6,162.50
51.	35	LF	1.5" Plastic Pipe (Schedule 40) (Supply Line)	\$5.00	\$ 175.00	\$28.00	\$ 980.00	\$11.00	\$ 385.00	\$4.50	\$ 157.50	\$4.50	\$ 157.50	\$11.00	\$ 385.00	\$8.50	\$ 297.50
52.	4	EA	PVC Ball Valve	\$200.00	\$ 800.00	\$1,100.00	\$ 4,400.00	\$375.00	\$ 1,500.00	\$200.00	\$ 800.00	\$200.00	\$ 800.00	\$375.00	\$ 1,500.00	\$150.00	\$ 600.00
53.	1,030	LF	8" Corrugated HDPE Pipe Conduit	\$30.00	\$ 30,900.00	\$21.00	\$ 21,630.00	\$30.00	\$ 30,900.00	\$30.00	\$ 30,900.00	\$30.00	\$ 30,900.00	\$29.00	\$ 29,870.00	\$50.00	\$ 51,500.00
54.	1	LS	Booster Pump (Irrigation)	\$26,000.00	\$ 26,000.00	\$19,000.00	\$ 19,000.00	\$25,000.00	\$ 25,000.00	\$40,000.00	\$ 40,000.00	\$40,000.00	\$ 40,000.00	\$24,000.00	\$ 24,000.00	\$26,500.00	\$ 26,500.00
55.	762	CY	Imported Topsoil	\$110.00	\$ 86,020.00	\$47.00	\$ 36,754.00	\$50.00	\$ 39,100.00	\$105.00	\$ 82,110.00	\$105.00	\$ 82,110.00	\$102.00	\$ 79,764.00	\$79.50	\$ 62,169.00
56.	6,961	CY	Class 2 Aggregate Base	\$52.00	\$ 361,972.00	\$46.00	\$ 320,206.00	\$47.00	\$ 327,167.00	\$45.00	\$ 313,245.00	\$45.00	\$ 313,245.00	\$55.00	\$ 382,855.00	\$53.00	\$ 369,933.00
57.	5	CY	Slurry Cement Backfill	\$330.00	\$ 1,650.00	\$350.00	\$ 1,750.00	\$200.00	\$ 1,000.00	\$200.00	\$ 1,000.00	\$200.00	\$ 1,000.00	\$300.00	\$ 1,500.00	\$375.00	\$ 1,875.00
58.	6,768	TON	Hot Mix Asphalt (Type A)	\$78.00	\$ 527,904.00	\$92.00	\$ 622,656.00	\$67.00	\$ 453,456.00	\$85.00	\$ 575,280.00	\$85.00	\$ 575,280.00	\$107.00	\$ 724,176.00	\$85.00	\$ 575,280.00
59.	3,623	CY	Class 5 Aggregate Subbase	\$42.00	\$ 152,166.00	\$33.00	\$ 119,559.00	\$45.00	\$ 163,035.00	\$35.00	\$ 126,805.00	\$35.00	\$ 126,805.00	\$38.00	\$ 137,674.00	\$7.95	\$ 28,802.85
60.	24	EA	Roadside Sign - One Post	\$200.00	\$ 4,800.00	\$300.00	\$ 7,200.00	\$285.00	\$ 6,840.00	\$300.00	\$ 7,200.00	\$300.00	\$ 7,200.00	\$285.00	\$ 6,840.00	\$318.00	\$ 7,632.00
61.	290	LF	12" Reinforced Concrete Pipe	\$105.00	\$ 30,450.00	\$110.00	\$ 31,900.00	\$70.00	\$ 20,300.00	\$85.00	\$ 24,650.00	\$85.00	\$ 24,650.00	\$98.00	\$ 28,420.00	\$58.00	\$ 16,820.00
62.	435	LF	18" Reinforced Concrete Pipe	\$150.00	\$ 65,250.00	\$160.00	\$ 69,600.00	\$140.00	\$ 60,900.00	\$175.00	\$ 76,125.00	\$175.00	\$ 76,125.00	\$140.00	\$ 60,900.00	\$75.00	\$ 32,625.00
63.	4	EA	48" Storm Drain Manhole (Std SD-2)	\$7,200.00	\$ 28,800.00	\$8,500.00	\$ 34,000.00	\$7,500.00	\$ 30,000.00	\$4,500.00	\$ 18,000.00	\$4,500.00	\$ 18,000.00	\$6,500.00	\$ 26,000.00	\$7,950.00	\$ 31,800.00
64.	4	EA	Drainage Inlet (SD-1)	\$6,000.00	\$ 24,000.00	\$6,000.00	\$ 24,000.00	\$6,500.00	\$ 26,000.00	\$3,000.00	\$ 12,000.00	\$3,000.00	\$ 12,000.00	\$5,500.00	\$ 22,000.00	\$4,250.00	\$ 17,000.00
65.	3	EA	Under Sidewalk Drain	\$2,600.00	\$ 7,800.00	\$2,900.00	\$ 8,700.00	\$2,500.00	\$ 7,500.00	\$2,500.00	\$ 7,500.00	\$2,500.00	\$ 7,500.00	\$2,400.00	\$ 7,200.00	\$2,000.00	\$ 6,000.00
66.	730	LF	Minor Concrete (Curb) - Retaining	\$20.00	\$ 14,600.00	\$22.00	\$ 16,060.00	\$15.00	\$ 10,950.00	\$25.00	\$ 18,250.00	\$25.00	\$ 18,250.00	\$14.00	\$ 10,220.00	\$16.00	\$ 11,680.00
67.	644	LF	Minor Concrete (Curb) - Barrier	\$25.00	\$ 16,100.00	\$26.00	\$ 16,744.00	\$17.00	\$ 10,948.00	\$28.00	\$ 18,032.00	\$28.00	\$ 18,032.00	\$18.00	\$ 11,592.00	\$16.00	\$ 10,304.00
68.	1,335	LF	Minor Concrete (Curb) - Median	\$27.00	\$ 36,045.00	\$31.00	\$ 41,385.00	\$17.00	\$ 22,695.00	\$30.00	\$ 40,050.00	\$30.00	\$ 40,050.00	\$20.00	\$ 26,700.00	\$16.00	\$ 21,360.00
69.	412	SOFT	Detachable Warning Surface	\$33.00	\$ 13,596.00	\$34.00	\$ 14,008.00	\$40.00	\$ 16,480.00	\$30.00	\$ 12,360.00	\$30.00	\$ 12,360.00	\$42.00	\$ 17,304.00	\$48.00	\$ 19,776.00
70.	3,900	SOFT	Minor Concrete (Concrete Bus Pad)	\$13.00	\$ 50,700.00	\$16.00	\$ 62,400.00	\$10.00	\$ 39,000.00	\$15.00	\$ 58,500.00	\$15.00	\$ 58,500.00	\$11.00	\$ 42,900.00	\$22.00	\$ 85,800.00
71.	2,050	SOFT	Minor Concrete (Curb Ramp)	\$7.00	\$ 14,350.00	\$14.00	\$ 28,700.00	\$10.00	\$ 20,500.00	\$9.00	\$ 18,450.00	\$9.00	\$ 18,450.00	\$6.00	\$ 12,300.00	\$8.90	\$ 18,245.00
72.	2,700	LF	Minor Concrete (Curb and Gutter)	\$34.00	\$ 91,800.00	\$35.00	\$ 94,500.00	\$22.00	\$ 59,400.00	\$40.00	\$ 108,000.00	\$40.00	\$ 108,000.00	\$28.00	\$ 75,600.00	\$29.00	\$ 76,300.00
73.	3,600	SOFT	Minor Concrete (Gutter Depression) - VEE Gutter	\$8.00	\$ 28,800.00	\$12.00	\$ 43,200.00	\$6.50	\$ 23,400.00	\$10.00	\$ 36,000.00	\$10.00	\$ 36,000.00	\$7.00	\$ 25,200.00	\$13.00	\$ 46,800.00
74.	4,139	SOFT	Minor Concrete (Driveway)	\$7.00	\$ 28,973.00	\$9.00	\$ 37,251.00	\$6.00	\$ 24,834.00	\$8.00	\$ 33,112.00	\$8.00	\$ 33,112.00	\$6.00	\$ 24,834.00	\$13.00	\$ 53,807.00
75.	14,150	SOFT	Minor Concrete (Sidewalk)	\$5.00	\$ 70,750.00	\$6.00	\$ 84,900.00	\$4.50	\$ 63,675.00	\$7.00	\$ 99,050.00	\$7.00	\$ 99,050.00	\$4.00	\$ 56,600.00	\$7.80	\$ 110,370.00
76.	108	SOFT	Remove Concrete Sidewalk (Bus Pad)	\$10.00	\$ 1,080.00	\$22.00	\$ 2,376.00	\$2.00	\$ 216.00	\$3.00	\$ 324.00	\$3.00	\$ 324.00	\$6.28	\$ 678.24	\$2.75	\$ 297.00
77.	14,460	SOFT	Remove Concrete Sidewalk and Driveway	\$1.00	\$ 14,460.00	\$2.00	\$ 28,920.00	\$1.50	\$ 21,690.00	\$1.70	\$ 24,582.00	\$1.70	\$ 24,582.00	\$1.00	\$ 14,460.00	\$2.75	\$ 39,765.00
78.	3,102	LF	Remove Concrete (Curb and Gutter)	\$7.00	\$ 21,714.00	\$4.00	\$ 12,408.00	\$6.00	\$ 24,816.00	\$6.00	\$ 18,612.00	\$6.00	\$ 18,612.00	\$6.00	\$ 18,612.00	\$12.00	\$ 37,224.00
79.	809	LF	Temporary Fence	\$5.00	\$ 4,045.00	\$8.00	\$ 6,472.00	\$10.00	\$ 8,090.00	\$15.00	\$ 12,135.00	\$15.00	\$ 12,135.00	\$6.00	\$ 4,854.00	\$20.00	\$ 16,180.00
80.	4	EA	Survey Monument	\$800.00	\$ 3,200.00	\$1,100.00	\$ 4,400.00	\$1,350.00	\$ 5,400.00	\$800.00	\$ 3,200.00	\$800.00	\$ 3,200.00	\$650.00	\$ 2,600.00	\$690.00	\$ 2,760.00
81.	1	EA	Timber Barricade	\$3,000.00	\$ 3,000.00	\$2,800.00	\$ 2,800.00	\$3,000.00	\$ 3,000.00	\$3,000.00	\$ 3,000.00	\$3,000.00	\$ 3,000.00	\$1,750.00	\$ 1,750.00	\$5,300.00	\$ 5,300.00
82.	66	LF	Remove Guardrail	\$50.00	\$ 3,300.00	\$29.00	\$ 1,914.00	\$30.00	\$ 1,980.00	\$25.00	\$ 1,650.00	\$25.00	\$ 1,650.00	\$22.00	\$ 1,452.00	\$45.00	\$ 2,970.00
83.	2,225	SOFT	Thermoplastic Pavement Marking	\$4.00	\$ 8,900.00	\$3.00	\$ 6,675.00	\$5.25	\$ 11,681.25	\$5.00	\$ 11,125.00	\$5.00	\$ 11,125.00	\$7.00	\$ 15,575.00	\$4.25	\$ 9,456.25
84.	13,340	LF	Paint Traffic Stripe (2-Coat)	\$0.20	\$ 3,068.00	\$0.20	\$ 3,068.00	\$0.50	\$ 7,670.00	\$0.30	\$ 4,602.00	\$0.30	\$ 4,602.00	\$0.75	\$ 11,505.00	\$0.45	\$ 6,903.00

City of Exeter
Visalia Road Improvement Project
Phase 1 Estimate

NAME & ADDRESS OF BIDDER										Telchert & Son, Inc. 5771 S. Toyota Ave, Fresno, CA 93725				Cal Valley Construction - Inc. 5125 N Gates Ave., Suite 102, Fresno, CA 93722				Engineer's Estimate	
Item	Approx Qty	Unit	Description	Unit Price	Total \$	Yards Grading and Paving, Inc. P.O. Box 87, Fowler, CA 93625	Unit Price	Total \$	A.J. Excavation Inc. 514 N. Brawley Ave. Fresno, CA 93706	Unit Price	Total \$	Granite Construction 2716 Granite Court, Fresno, CA 93706	Unit Price	Total \$	Unit Price	Total \$	Unit Price	Total \$	
85.	1	LS	Signal and Lighting System	\$373,000.00	\$ 373,000.00				\$400,000.00	\$ 400,000.00		\$335,000.00	\$ 335,000.00	\$ 375,000.00	\$350,000.00	\$ 350,000.00	\$350,000.00	\$ 350,000.00	
86.	1	LS	Remove Existing Electrical System (Signal)	\$5,000.00	\$ 5,000.00				\$15,000.00	\$ 15,000.00		\$25,000.00	\$ 25,000.00	\$ 40,000.00	\$20,000.00	\$ 20,000.00	\$20,000.00	\$ 20,000.00	
87.	1	LS	Lighting System (Street Lighting 3" Conduit & Pull Boxes)	\$127,000.00	\$ 127,000.00				\$98,000.00	\$ 98,000.00		\$115,000.00	\$ 115,000.00	\$ 80,000.00	\$100,000.00	\$ 100,000.00	\$100,000.00	\$ 100,000.00	
88.	1	LS	Mobilization (5%)*	\$205,000.00	\$ 205,000.00				\$140,000.00	\$ 140,000.00		\$200,000.00	\$ 200,000.00	\$ 240,000.00	\$185,734.66	\$ 185,734.66	\$185,734.66	\$ 185,734.66	
	1	10%	Contingencies		\$ 3,911,586.00									\$4,261,739.00				409,984.76	
			TOTAL BASE BID						\$4,086,536.00			\$4,181,779.25		\$ -4,657,810.24				\$ -4,509,832.37	

LANDSCAPE ALTERNATIVE BID																			
1.	53	EA	Plant (Group K) (24" Box)	\$630.00	\$33,390.00				\$420.00	\$22,260.00		\$600.00	\$31,800.00	\$325.00	\$17,225.00	\$600.00	\$31,800.00	\$285.00	\$15,105.00
2.	2915	EA	Fertilizer (Packet)	\$1.00	\$2,915.00				\$0.10	\$291.50		\$1.00	\$2,915.00	\$0.40	\$1,166.00	\$1.00	\$2,915.00	\$0.70	\$2,040.50
3.	2728	EA	Plant (Group A) (NO. 1)	\$14.00	\$38,192.00				\$14.00	\$38,192.00		\$13.00	\$35,464.00	\$11.00	\$30,008.00	\$13.00	\$35,464.00	\$19.00	\$51,832.00
4.	33	EA	Plant (Group B) (NO. 1) (GC Rose)	\$32.00	\$1,056.00				\$22.00	\$726.00		\$30.00	\$990.00	\$11.00	\$363.00	\$30.00	\$990.00	\$20.00	\$660.00
5.	24	EA	Plant (Group B) (NO. 5)	\$53.00	\$1,272.00				\$56.00	\$1,344.00		\$50.00	\$1,200.00	\$25.00	\$600.00	\$50.00	\$1,200.00	\$33.00	\$792.00
6.	1	LS	Plant Establishment (2 Years)	\$25,000.00	\$25,000.00				\$39,000.00	\$39,000.00		\$22,500.00	\$22,500.00	\$30,000.00	\$30,000.00	\$22,500.00	\$22,500.00	\$5,000.00	\$5,000.00
7.	1,060	LF	Root Barrier	\$11.00	\$11,660.00				\$7.00	\$7,420.00		\$10.00	\$10,600.00	\$8.00	\$8,480.00	\$10.00	\$10,600.00	\$8.00	\$8,480.00
8.	106	EA	Tree Well Sprinkler	\$65.00	\$6,890.00				\$180.00	\$19,080.00		\$62.00	\$6,572.00	\$87.00	\$9,222.00	\$62.00	\$6,572.00	\$42.00	\$4,452.00
9.	6,000	LF	1/2" Drip In-Line Tubing	\$13.00	\$78,000.00				\$14.00	\$84,000.00		\$11.80	\$70,800.00	\$12.00	\$72,000.00	\$11.00	\$66,000.00	\$2.15	\$12,900.00
	1	10%	Contingencies															\$10,126.15	
			TOTAL LANDSCAPE ALTERNATIVE BID		\$198,375.00					\$212,313.50			\$182,841.00		\$169,064.00		\$178,041.00		\$111,387.65
			TOTAL BID (BASE BID PLUS LANDSCAPE ALTERNATIVE BID)		\$4,109,961.00					\$4,298,849.50			\$4,364,620.25		\$4,430,803.00		\$4,835,851.24		\$4,621,220.02

**City of Exeter
Agenda Item Transmittal**

Meeting Date: September 8, 2020

Agenda Item Number:

F3

Wording for Agenda: Award and authorize the City Administrator to execute a contract with 4 Creeks of Visalia, CA in the amount of \$589,479 for Construction Management/Resident Engineer services for the Visalia Road Improvement Project.

Submitting Department: Public Works

Contact Name: Daymon Qualls

Phone Number: (559) 592-3318

Email: dqualls@exetercityhall.com

Department Recommendation:

Staff recommends that Council award and authorize the City Administrator to execute this contract as presented.

For action by:

☒ City Council

Regular Session:

☐ Consent Calendar

☒ Regular Item

☐ Public Hearing

Review:

**City Administrator
(Initials Required)**



Summary/Background:

The City of Exeter and the Tulare County Transportation Authority (TCTA) has discussed programming of up to \$6.5 million of Measure R Regional funding for the cost of design, right of way, environmental clearance, construction and construction engineering for the Visalia Road Improvement Project, Phase 1. To receive this funding, the City must execute an updated Measure R Supplemental Agreement with the Tulare County Transportation Authority. Authorization for this is being requested from the Council as part of the construction contract award item.

The project includes a full street reconstruction of the existing roadway on Visalia Road from approximately Jacobs Place to Orange Avenue. The construction also includes, but is not limited to, construction of accessible ramps, curb, gutter, sidewalk, drive approaches, median curb, bus turnout, adjusting utilities to grade, storm drainage, water line replacement, lift station relocation, traffic signal modification, street lighting, landscaping and irrigation, signing, striping, and pavement markings, and other miscellaneous improvements and appurtenances.

As we move forward into the construction phase of the project the City must select and hire a qualified firm to be responsible for construction management services. Construction management duties include monitoring the construction for contract document compliance, project schedule and delivery, requests for information, change orders, proper construction, certified payroll, dispute resolution, project acceptance, payments, and closing of the contract. Having appropriate construction management services is critical to the successful delivery of a project.

On July 22, 2020, staff advertised a request for proposals (RFP) for construction management services for the project. Proposals were due by August 13th. As of the deadline, two proposals were received from the following two firms:

4 Creeks – Visalia, CA

Ghirardelli Associates – San Jose, CA

Both proposals were reviewed and evaluated by the City's Internal Selection Committee. Each proposal was scored on a zero to 100 point rating system. Each score of the evaluation criteria was then multiplied according to their assigned weight to arrive at a weighted score for each proposal. Table I, Visalia Road Widening Project Proposals, shows the scoring of the initial proposal evaluation:

Table I, Visalia Road Improvement Project CM/RE Proposals

	GHIRARDELLI	4CREEKS/NV5
1	86	97
2	87	99
3	86	94
AVERAGE	86.33	96.67
FINAL SCORE	86.33	96.67

Based on the above scoring, it is staff's recommendation that the City proceed with negotiating an agreement with 4Creeks Engineering to provide construction management services for the Visalia Road Widening Project.

With this Council approval, City Staff can negotiate with 4Creeks to obtain an executed agreement and the City can move forward into the construction phase of this project.

Fiscal Impact:

Upon Council approval and prior to construction contract execution, staff will work with TCTA to execute an updated Measure R Supplemental Agreement to secure the funding for the construction phase of the project. An agreement with TCTA will make available all funding to complete construction of this project including construction and construction engineering for the Visalia Road Improvements Project, Phase 1. The contract will be paid for from this project as approved in the 2020/2021 Capital Improvement Plan (CIP) and amended as needed in separate Council action with the construction contract award. Funding is to come from project # 131.497.080.026 in the Measure R Fund.

Prior Council/Board Actions: Numerous prior Council actions pertaining to funding, preliminary engineering, right of way and Plans, Specifications and Estimates (PS&E).

Attachments: 4Creeks Cost Proposal

Environmental Clearance: The original Environmental Impact Report was certified by the County who was the lead agency for the regional Ave 280 Widening Project.

Recommended motion to be made by Council/Board: I move to award and authorize the City Administrator to execute a contract with 4 Creeks of Visalia, CA in the amount of \$589,479 for Construction Management/Resident Engineer services for the Visalia Road Improvement Project.

August 13, 2020

Mr. Daymon Qualls – Director of Public Works
City of Exeter
137 N. F Street Exeter, CA 93221



**Construction Management & Resident Engineer Services for the City of
Exeter Visalia Road Improvement Project Phase 1**

Dear Selection Committee,

Enclosed is the fee proposal and schedule to provide Construction Management and Inspection services as requested in the City's RFP. Based on our experience with past construction projects of similar sizes we believe that the low bidder will be able to complete this project in less than the allowable 200 contract working days. This will most likely lower the overall inspection cost that is shown on our proposal. If we are the top-rated proposer, we can discuss this further during fee negotiations.

The City will be invoiced monthly on a time and materials/hourly basis for each task.

This fee proposal will serve as a basis for contract negotiations. The actual Scope of Services and fees included in a final contract may be negotiated and may vary to satisfy the City's actual needs. We pride ourselves on delivering superior quality work in the most efficient and affordable manner possible.

Thank you for the opportunity to propose our services to assist you with this project.

Sincerely,
4Creeks, Inc.

A handwritten signature in black ink, appearing to read "Matthew Ainley", is written over a horizontal line.

Matthew Ainley, PE
Principal-in-Charge – 4Creeks, Inc.

Effective June 1, 2020

4Creeks, Inc. Fee Schedule – Professional

Fees are based on the median hourly pay rate for employees in each classification, plus indirect costs, overhead, and profit. Fee schedules for the various billing categories are:



Classification	Charges Per Hour	Classification	Charges Per Hour
Civil Engineering Services		Construction Inspection (Non-Prevailing Wage)	
Associate Engineer	\$100	Construction Inspector I *	\$110
Engineer I	\$110	Construction Inspector II *	\$120
Engineer II	\$120	Construction Inspector III *	\$130
Engineer III	\$130	Construction Inspector IV *	\$140
Engineer IV	\$140	Construction Inspector V *	\$160
Engineer V	\$150		
Principal Engineer	\$170		
Planning Services		Construction Management	
Planner I	\$90	Construction Manager I	\$120
Planner II	\$105	Construction Manager II	\$130
Planner III	\$120	Construction Manager III	\$140
Planner IV	\$130	Construction Manager IV	\$150
Planner V	\$140	Senior Construction Manager	\$160
Planner VI	\$160		
Structural Engineering Services		Support Staff	
Structural Engineer I	\$125	Project Technician I	\$55
Structural Engineer II	\$135	Project Technician II	\$65
Structural Engineer III	\$145	Project Technician III	\$75
		Project Technician IV	\$85
		Project Technician V	\$95
		Drafter I	\$70
		Drafter II	\$80
GIS Services		Expert Witness	\$205
GIS Technician I	\$90	Drone Pilot	\$155
GIS Technician II	\$100		
Utility Design Services		Executive Staff	
Designer I	\$110	Executive I	\$120
Designer II	\$130	Executive II	\$130
Designer III	\$165	Executive III	\$140
Land Surveying Services		4Creeks Creative	
Assistant Surveyor	\$100	Creative Technician I	\$65
Land Surveyor I	\$110	Creative Technician II	\$75
Land Surveyor II	\$120	Creative Technician III	\$85
Land Surveyor III	\$130	Creative Technician IV	\$95
Land Surveyor IV	\$140	Programmer / Developer I	\$105
Land Surveyor V	\$150	Programmer / Developer II	\$115
Principal Land Surveyor	\$170	Creative Director	\$120
1-Man Survey Crew *	\$105	Director of Business Development	\$145
2-Man Survey Crew *	\$115		
3-Man Survey Crew *	\$175		
4-Man Survey Crew - Construction Staking *	\$185		

Direct Charges

At cost plus fifteen percent (15%):

- Transportation and per diem expenses (auto mileage @ current IRS rate, off-road charges \$50.00/day)
- Printing and reproduction: \$0.03 per b/w copy, \$0.12 per color copy, \$0.80 per sq. ft. large printing
- Equipment rentals, subcontractors, laboratory analyses
- Website Hosting Fees: \$15/mo. | \$150/annual

*Prevailing wage rates by separate schedule – Varies by County

4 Creeks, Inc.
Fee Schedule – Professional

Effective February 1, 2020

Fees are based on the median hourly pay rate for employees in each classification, plus indirect costs, overhead, and profit. Fee schedules for the various billing categories are:

Classification	Charges per Hour
Construction Inspection (Prevailing Wage)	
Construction Inspector	\$150
Construction Inspector Over Time	\$180
Construction Inspector – Sunday	\$210
Classification (Prevailing Wage)	
1-Man Survey Crew- Tulare County	\$140
1-Man Survey Crew- Fresno County	\$140
1-Man Survey Crew- Kings County	\$140
1-Man Survey Crew- Kern County	\$140
1-Man Survey Crew- Merced County	\$140
2-Man Survey Crew- Tulare County	\$270
2-Man Survey Crew- Fresno County	\$270
2-Man Survey Crew- Kings County	\$270
2-Man Survey Crew- Kern County	\$270
2-Man Survey Crew- Merced County	\$270
1-Man Survey Crew- Tulare County (Construction Staking)	\$150
1-Man Survey Crew- Fresno County (Construction Staking)	\$150
1-Man Survey Crew- Kings County (Construction Staking)	\$150
1-Man Survey Crew- Kern County (Construction Staking)	\$150
1-Man Survey Crew- Merced County (Construction Staking)	\$150
2-Man Survey Crew- Tulare County (Construction Staking)	\$280
2-Man Survey Crew- Fresno County (Construction Staking)	\$280
2-Man Survey Crew- Kings County (Construction Staking)	\$280
2-Man Survey Crew- Kern County (Construction Staking)	\$280
2-Man Survey Crew- Merced County (Construction Staking)	\$280

Direct Charges

At cost plus fifteen percent (15%):

- Transportation and per-diem expenses (auto mileage @ current IRS rate, off-road charges \$50.00/day)
- Printing and reproduction: \$0.02 per b/w copy, \$0.10 per color copy, \$0.75 per sq. ft. large printing
- Equipment rentals, subcontractors, laboratory analyses

Visalia Road Improvement Project Phase 1, RFP 20-02 Fee Estimate

Fee Breakdown
C. Crawford & M. Akeley

Project Technician V	Construction Inspector II (Non-prevailing wage)	Construction Inspector I (Prevailing Wage)	Construction Manager III	Sr. Construction Manager	NYS Construction Inspector	NYS Labor Compliance Officer	Land Surveyor I	Land Surveyor V	Survey Crew (2-Min Crew)	Subconsultant	Reimbursable Expenses Fee/Votes	TOTAL
\$55	\$130	\$150	\$140	\$160	\$181.80	\$74.65	\$110	\$150	\$280	1.00		

Task 1 - Construction Management, 4Creeks

Pre-Construction Tasks: Quality Control review of Docs, Pre-con Meeting, Schedule Review, etc.												\$8,000
Utility Coordination												\$11,200
General Const. Mgmt. & Project Coordination			30									\$71,400
Material Submittal, RFI, & Change Order Log												\$11,200
Schedule, Submittal and RFI Review												\$17,000
Weekly Meetings												\$13,400
Site Meetings with CUL Inspector & Contractor												\$8,000
Pre-construction Meeting with CUL Inspector & Contractor												\$3,070
Task Materials Takeoff & Schedule Preparation												\$3,000
Post-Construction Tasks: Project Precheck & Closeout Items												\$9,600
Admin Management Time												\$5,000
Malware & Malware cost												\$500.00
												\$166,200

Task 2 - Public Works Inspection & Materials

Testing, NV5												\$5,757
Project Startups												\$200,840
Daily Inspections for 200 Working Days												\$51,332
Materials Testing, See attached spreadsheet breakdown												\$347,469

Task 3 - Labor Compliance - NV5

Labor Compliance Work for 200 Working Days												\$14,800
												\$14,800

Task 4 - Construction Staking, 4Creeks

Control												\$1,560
Demolition												\$2,960
Rough Grade												\$8,040
Storm Staking												\$2,960
SS Util Station												\$1,840
Water Line												\$2,960
Sanitary Sewer												\$1,840
Flow Grade (Green)												\$1,840
Flow Grade (Median)												\$1,840
Flow Grade (Curb)												\$1,840
Boundary												\$1,840
Billing												\$1,350
Malware/Reimbursables												\$600
												\$43,770

Task 5 - Landscape Inspection, Wood

Architecture												\$2,950
Landscape Submittal Review and Inspection												\$2,950

Task 6 - Electrical Inspection, Rose Sing and

Associates												\$15,000
Electrical Submittal Review and Inspection												\$15,000

TOTAL:

35	0	0	0	30	988	1624	212	61	22	117	\$68,842	\$1,100.00	\$589,779
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7.5.3.1	7.5.3.2	7.5.3.3	7.5.3.4	7.5.3.5	7.5.3.6	7.5.3.7	7.5.3.8	7.5.3.9	7.5.3.10	7.5.3.11	7.5.3.12	7.5.3.13	7.5.3.14	7.5.3.15	7.5.3.16	7.5.3.17	7.5.3.18	7.5.3.19	7.5.3.20	7.5.3.21	7.5.3.22	7.5.3.23	7.5.3.24	7.5.3.25	7.5.3.26	7.5.3.27	7.5.3.28	7.5.3.29	7.5.3.30	7.5.3.31	7.5.3.32	7.5.3.33	7.5.3.34	7.5.3.35	7.5.3.36	7.5.3.37	7.5.3.38	7.5.3.39	7.5.3.40	7.5.3.41	7.5.3.42	7.5.3.43	7.5.3.44	7.5.3.45	7.5.3.46	7.5.3.47	7.5.3.48	7.5.3.49	7.5.3.50	7.5.3.51	7.5.3.52	7.5.3.53	7.5.3.54	7.5.3.55	7.5.3.56	7.5.3.57	7.5.3.58	7.5.3.59	7.5.3.60	7.5.3.61	7.5.3.62	7.5.3.63	7.5.3.64	7.5.3.65	7.5.3.66	7.5.3.67	7.5.3.68	7.5.3.69	7.5.3.70	7.5.3.71	7.5.3.72	7.5.3.73	7.5.3.74	7.5.3.75	7.5.3.76	7.5.3.77	7.5.3.78	7.5.3.79	7.5.3.80	7.5.3.81	7.5.3.82	7.5.3.83	7.5.3.84	7.5.3.85	7.5.3.86	7.5.3.87	7.5.3.88	7.5.3.89	7.5.3.90	7.5.3.91	7.5.3.92	7.5.3.93	7.5.3.94	7.5.3.95	7.5.3.96	7.5.3.97	7.5.3.98	7.5.3.99	7.5.3.100	7.5.3.101	7.5.3.102	7.5.3.103	7.5.3.104	7.5.3.105	7.5.3.106	7.5.3.107	7.5.3.108	7.5.3.109	7.5.3.110	7.5.3.111	7.5.3.112	7.5.3.113	7.5.3.114	7.5.3.115	7.5.3.116	7.5.3.117	7.5.3.118	7.5.3.119	7.5.3.120	7.5.3.121	7.5.3.122	7.5.3.123	7.5.3.124	7.5.3.125	7.5.3.126	7.5.3.127	7.5.3.128	7.5.3.129	7.5.3.130	7.5.3.131	7.5.3.132	7.5.3.133	7.5.3.134	7.5.3.135	7.5.3.136	7.5.3.137	7.5.3.138	7.5.3.139	7.5.3.140	7.5.3.141	7.5.3.142	7.5.3.143	7.5.3.144	7.5.3.145	7.5.3.146	7.5.3.147	7.5.3.148	7.5.3.149	7.5.3.150	7.5.3.151	7.5.3.152	7.5.3.153	7.5.3.154	7.5.3.155	7.5.3.156	7.5.3.157	7.5.3.158	7.5.3.159	7.5.3.160	7.5.3.161	7.5.3.162	7.5.3.163	7.5.3.164	7.5.3.165	7.5.3.166	7.5.3.167	7.5.3.168	7.5.3.169	7.5.3.170	7.5.3.171	7.5.3.172	7.5.3.173	7.5.3.174	7.5.3.175	7.5.3.176	7.5.3.177	7.5.3.178	7.5.3.179	7.5.3.180	7.5.3.181	7.5.3.182	7.5.3.183	7.5.3.184	7.5.3.185	7.5.3.186	7.5.3.187	7.5.3.188	7.5.3.189	7.5.3.190	7.5.3.191	7.5.3.192	7.5.3.193	7.5.3.194	7.5.3.195	7.5.3.196	7.5.3.197	7.5.3.198	7.5.3.199	7.5.3.200	7.5.3.201	7.5.3.202	7.5.3.203	7.5.3.204	7.5.3.205	7.5.3.206	7.5.3.207	7.5.3.208	7.5.3.209	7.5.3.210	7.5.3.211	7.5.3.212	7.5.3.213	7.5.3.214	7.5.3.215	7.5.3.216	7.5.3.217	7.5.3.218	7.5.3.219	7.5.3.220	7.5.3.221	7.5.3.222	7.5.3.223	7.5.3.224	7.5.3.225	7.5.3.226	7.5.3.227	7.5.3.228	7.5.3.229	7.5.3.230	7.5.3.231	7.5.3.232	7.5.3.233	7.5.3.234	7.5.3.235	7.5.3.236	7.5.3.237	7.5.3.238	7.5.3.239	7.5.3.240	7.5.3.241	7.5.3.242	7.5.3.243	7.5.3.244	7.5.3.245	7.5.3.246	7.5.3.247	7.5.3.248	7.5.3.249	7.5.3.250	7.5.3.251	7.5.3.252	7.5.3.253	7.5.3.254	7.5.3.255	7.5.3.256	7.5.3.257	7.5.3.258	7.5.3.259	7.5.3.260	7.5.3.261	7.5.3.262	7.5.3.263	7.5.3.264	7.5.3.265	7.5.3.266	7.5.3.267	7.5.3.268	7.5.3.269	7.5.3.270	7.5.3.271	7.5.3.272	7.5.3.273	7.5.3.274	7.5.3.275	7.5.3.276	7.5.3.277	7.5.3.278	7.5.3.279	7.5.3.280	7.5.3.281	7.5.3.282	7.5.3.283	7.5.3.284	7.5.3.285	7.5.3.286	7.5.3.287	7.5.3.288	7.5.3.289	7.5.3.290	7.5.3.291	7.5.3.292	7.5.3.293	7.5.3.294	7.5.3.295	7.5.3.296	7.5.3.297	7.5.3.298	7.5.3.299	7.5.
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City of Exeter Agenda Item Transmittal

Meeting Date: September 8, 2020

Agenda Item Number:

F4

Wording for Agenda: Discussion of COVID-19 status and review the need to continue the state of emergency established by Resolution 2020-12 due to the Novel Coronavirus (COVID-19) for another 60 days.

Submitting Department: Administration

Contact Name: Adam Ennis

Phone Number: (559) 592-4539

Email: adam@exetercityhall.com

For action by:

☒ City Council

Regular Session:

☐ Consent Calendar

☒ Regular Item

☐ Public Hearing

Review:

**City Administrator
(Initials Required)**



Department Recommendation:

Staff recommends that the City Council receive a COVID-19 status update and continue the state of emergency established by Resolution 2020-12 due to the Novel Coronavirus (COVID-19) for another 60 days.

Summary:

On March 24, 2020 the Council adopted Resolution 2020-12 proclaiming the existence of a local emergency due to the Novel Coronavirus (COVID-19) subsequent to emergencies being declared by the United States Department of Public Health and Human Service, the State and County. In the last week Tulare County reports that there have been about 120,000 tests completed, 14,000 confirmed cases and 230 deaths. A little over half of the deaths resulting from skilled nursing home cases. There are currently about 275 confirmed cases in Exeter.

In addition to the medical impacts listed above, many local businesses categorized as non-essential by County and State orders were closed or at reduced services for many weeks resulting in loss of income and employee layoffs. In addition, bars and gyms remain closed and restaurants are limited to take out, delivery and outside dining options in an attempt to reduce spread of the virus. This is and will have a significant impact on the local economy and the City revenues. In addition, the effects of this pandemic on the investment markets will have an impact on the economy, City revenues and future CalPERS unfunded liabilities.

The City has developed and distributed a no cost encroachment permit process and conditions for use of the public right-of-way along business frontages to assist in continuing and maximizing business operations as much as possible. Additional options to assist local businesses through this pandemic are currently being discussed with the Chamber of Commerce and local community groups. The City will continue to assist where possible on any potential options. In addition, several programs have been developed through the County and State using CARES ACT funding to financially assist businesses.

Preparing for, responding to, mitigating, and recovering from the spread of COVID-19 has and will continue to require the City to divert resources from normal day-to-day operations and impose extraordinary requirements on and expenses to the City. Since the pandemic began affecting Tulare County and the declaration of a local emergency, the City Administrator took administrative actions to address State, County and local emergency declarations, guidance and orders and ensure continuity of service to the community and staff safety.

Staff has prepared City lobbies to meet current orders and guidance and have reopened them with City Hall lobby hours being 10 a.m. to 2 p.m. and Public Works lobby hours from 7am to

3pm, both Monday through Friday. Reopening these lobbies required that policies be prepared, modifications made to the facilities and staff trained. So far, the City has spent about \$37,000 on sanitizing, personal protective equipment, technology for virtual meetings and retrofitting City facilities for social distancing measures in order to reopen. In addition, the annual revenues from recreation programs has decreased upwards of \$35,000.

Staff recommends continuing the state of emergency established by Resolution 2020-12 since additional future requirements, needs and costs are likely and the potential for future reimbursement exists that could depend on an emergency declaration being in place. If the declaration is continued it must be reviewed again in 60 days, which would have to occur by November 7th.

Background:

COVID-19 is a respiratory disease which the Centers for Disease Control and Prevention (CDC) considers to be a very serious public health threat with outcomes ranging from mild to severe sickness and death. On March 4, 2020, Governor Newsom declared a state of emergency in the State of California due to the number of confirmed cases of COVID-19 in the state. On March 12, 2020, Tulare County declared an emergency due to the confirmed case of COVID-19 at Sierra View Medical Center in the City of Porterville.

Fiscal Impact: At this point the City has spent about \$37,000 on sanitizing, personal protective equipment, technology for virtual meetings and retrofitting City facilities for social distancing measures in order to reopen. In addition, the annual revenues from recreation programs has decreased upwards of \$35,000.

The potential future financial impacts of this virus are unknown at this time but could vary depending on the level of resources, and associated costs, that are required to be expended by the City and the effect on future revenues due to impacts on the local economy. The total potential for assistance to the City and community from State and Federal resources for these impacts are still unknown at this time and their availability could be dependent on whether a City declaration of emergency is in place or not.

The City has received two of the four total disbursements of CARES ACT funding through the State for costs incurred to meet orders and guidance. The total CARES ACT funding available to the City is about \$136,000 and requires staff to develop and provide documentation to the State justifying the City receiving these disbursements. Staff anticipates submitting the \$37,000 in expenses mentioned above and about \$99,000 for "Preservation of Essential City Services for Residents", which is defined by the CARES ACT primarily as public safety services through the pandemic, for a total of about \$136,000. The State must then review the justifications to confirm the City's eligibility to receive the funding.

Prior Council/Board Actions: On March 24, 2020 the Council adopted Resolution 2020-12 proclaiming the existence of a local emergency due to the novel coronavirus (COVID-19).

On May 19 and July 14, 2020 Council approved to continue the state of emergency established by Resolution 2020-12 due to the Novel Coronavirus (COVID-19) for an additional 60 days.

Attachments: RESOLUTION 2020-12 - A Resolution Of The City Council Of The City Of Exeter Proclaiming The Existence Of A Local Emergency

Recommended motion to be made by Council/Board: I move to continue the state of emergency established by Resolution 2020-12 due to the Novel Coronavirus (COVID-19) for another 60 days.
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RESOLUTION 2020-12

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EXETER PROCLAIMING THE EXISTENCE OF A LOCAL EMERGENCY

WHEREAS, the novel coronavirus (COVID-19) is a respiratory disease which the Centers of Disease Control and Prevention (CDC) consider to be a very serious public health threat with outcomes ranging from mild to severe sickness and death; and

WHEREAS, COVID-19 is easily transmissible from person to person and has spread globally to over 118 countries, infected more than 125,000, and killed more than 4,000 as of March 11, 2020 per the World Health Organization (WHO); and

WHEREAS, on January 31, 2020, the United States Department of Public Health and Human Services declared a public emergency for COVID-19 beginning on January 27, 2020; and

WHEREAS, on March 4, 2020, Governor Gavin Newsom declared a state of emergency in the State of California due to the number of confirmed cases of COVID -19 in the State; and

WHEREAS, on March 11, 2020, WHO made the assessment that COVID-19 can be characterized as a pandemic; and

WHEREAS, on March 12, 2020, Tulare County declared an emergency due to the confirmed case of COVID-19 at Sierra View Medical Center in the City of Porterville, thus enabling Tulare County to take extraordinary measures, and since that date there have been 2 more confirmed cases at Kaweah Delta Medical Center in the City of Visalia;

WHEREAS, between the dates of March 13, 2020 and March 17, 2020, various State and Federal authorities have recommended that gatherings of more than 250, 50, or even 10 people should be avoided at least until the end of March; and

WHEREAS, COVID-19 therefore will continue to cause conditions of peril to the health, safety, and welfare of person and property in the City of Exeter; and

WHEREAS, preparing for, responding to, mitigating, and recovering from the spread of COVID-19 requires the City to divert resources from normal day-to-day operations, and has and will continue to impose extraordinary requirements on and expenses to the City; and

WHEREAS, the City Council here finds that the above described conditions related to the COVID-19 outbreak does warrant and necessitate the proclamation of the existence of a local emergency in the City of Exeter;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND DECLARED by the City Council of the City of Exeter;

1. A local emergency is hereby proclaimed to exist throughout the City of Exeter.
2. The local emergency shall be deemed to continue to exist until its termination is proclaimed by the City Council of the City of Exeter.
3. As required by law, the City Council shall review the need to continue the state of emergency at least once every sixty (60) days until this Resolution is terminated.

PASSED, ADOPTED AND APPROVED this 24th day of March 2020 by the following vote:

AYES: Alves; Sally; Hails; Petty; and Waterman-Philpot

NOS: N/A

ABSTAIN: N/A

ABSENT: N/A

Mary Waterman Philpot
MAYOR

ATTEST:

Shonna Oneal

CITY CLERK