

EXETER CITY COUNCIL ACTION MINUTES
February 25, 2020

A closed session of the City Council, City of Exeter was held on Tuesday, February 25, 2020, at 6:30 p.m., in the Exeter City Council Chambers, 137 North F Street.

COUNCIL PRESENT: Mary Waterman-Philpot, Barbara Sally, Frankie Alves, Dave Hails, Jeremy Petty

COUNCIL ABSENT: None

STAFF PRESENT: Adam Ennis, Julia Lew, Shonna Oneal

A. CALL TO ORDER CLOSED SESSION

Mayor Waterman-Philpot called the closed session to order at 6:30 p.m.

B. PUBLIC COMMENTS REGARDING CLOSED SESSION MATTERS – Mayor Waterman-Philpot requested those who wish to speak on matters listed on the Closed Session Agenda to do so at this time.

Ted Macaulay addressed the Council regarding the Dobson Field item and recommended Council proceed cautiously on this matter.

C. ADJOURN TO CLOSED SESSION PURSUANT TO GOVERNMENT CODE SECTION(S):

Mayor Waterman-Philpot adjourned to closed session at 6:30 p.m.

1. 54956.8 Conference with Real Property Negotiators
Property: Dobson Field
Under Negotiation: Terms and conditions of property sale
Negotiating Parties: Adam Ennis (City of Exeter) and George Eddy (Exeter Unified School District)
2. 54956.9(d)(1) Conference with Legal Counsel re: Existing Litigation:
Fear, et al. v. City of Exeter, et al., San Luis Obispo Sup. Case No. 17-CV-0529
3. 54956.9(d)(4) Conference with Legal Counsel – Significant Exposure to Litigation: One case in which facts are not yet known to potential plaintiff
4. 54957(b)(1) Annual Public Employee Performance Evaluation – City Administrator

A regular session of the City Council, City of Exeter was held on Tuesday, February 25, 2020, at 7:00 p.m., in the Exeter City Council Chambers, 137 North F Street.

COUNCIL PRESENT: Mary Waterman-Philpot, Barbara Sally, Frankie Alves, Dave Hails, Jeremy Petty

COUNCIL ABSENT: None

STAFF PRESENT: Adam Ennis, Julia Lew, John Hall, Daymon Qualls, Chris Tavarez, Shonna Oneal, Lisa Wallis-Dutra

D. CALL TO ORDER REGULAR SESSION AND REPORT ON CLOSED SESSION ITEMS (if any)

Mayor Waterman-Philpot called the regular session to order at 7:00 p.m. City Attorney Julia Lew advised there were no reportable actions.

E. PLEDGE OF ALLEGIANCE AND INVOCATION

Council Member Petty led the Pledge of Allegiance and an invocation was given by Pastor Brandon Zoll.

F. SPECIAL PRESENTATIONS (if any): None

G. PUBLIC COMMENTS:

Mayor Waterman-Philpot requested those who wish to speak on matters that are not on the agenda that are within the jurisdiction of the Exeter Council, or to address or request a matter be pulled from the consent calendar to do so at this time. She also stated comments related to Individual Business or Public Hearing items that are listed on the agenda will be heard at the time that matter is addressed on the agenda.

There were no public comments presented.

ACTION MINUTES
EXETER CITY COUNCIL
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H. CONSENT CALENDAR:

It was moved by Council Member Alves, seconded by Council Member Hails and unanimously carried that the items on the Consent Calendar be approved as presented.

1. Approve minutes of January 28, 2020
2. Payment of the Bills
3. Payroll: January 24, 2020 and February 7, 2020
4. Treasurer's Report – December 2019
5. Authorize up to a \$195,026 transfer of 2019/2020 fiscal year City of Exeter State and Federal transit funding to the City of Visalia for continuing to provide fixed route and dial-a-ride transit services for Exeter.
6. Adopt Resolution 2020-04 awarding a contract for the preparation of the "Complete Streets with ADA Compliance and Active Transportation Safety Enhancement Plan" for the City of Exeter to QK (Visalia, CA) in the amount of \$191,061.17 and authorizing the City Administrator to execute the contract.
7. Affirm the emergency approval of construction contract change order for water distribution valve replacements to the contract with Lyles Utility Construction, LLC of Fresno, CA previously approved by Council and paid from the 19/20 \$100,000 budget appropriated for capital projects related to the City's water lines.

I. INDIVIDUAL BUSINESS ITEMS

1. **Adopt Resolution 2020-05 authorizing the issuance of 2020 Sewer Revenue Refunding Bonds in a not to exceed aggregate principal amount of \$3,700,000 to refinance certain outstanding obligations of the City's Sewer System and approving the execution and delivery of certain documents in connection therewith and certain other matters.** Finance Director Chris Tavarez provided a report for Council's review and consideration and introduced Christian Sprunger of NHA Advisors. Mr. Sprunger provided a PowerPoint presentation highlighting the process for the proposed sewer bond refinancing and introduced Cyrus Torabi, Bond Counsel for the City. Attorney Torabi provided a summary of the documents required to proceed with the 2020 Sewer Revenue Refunding Bond and introduced Nicki Tallman of Brandis Tallman. Ms. Tallman provided a report regarding current market activity as it relates to the proposed project for bond refinancing.

Following discussion, it was moved by Mayor Pro Tem Sally, seconded by Council Member Alves and unanimously carried to adopt Resolution 2020-05 as presented.

2. **Consideration of appointment of Jose Lopez to the Planning Commission seat declared vacant effective February 1, 2020 with a term ending January 31, 2023; or delay appointment and direct staff to solicit additional applications for consideration.** City Clerk Shonna Oneal provided a report for Council's review and consideration. Planning Commissioner Applicant, Jose Lopez, introduced himself to Council. Following brief discussion, it was moved by Council Member Hails, seconded by Council Member Alves and unanimously carried to appoint Jose Lopez to the vacant seat on the Planning Commission with a term ending January 31, 2023.
3. **Review and discuss Badger Mountain House, Inc.'s request to modify The Department of Alcoholic Beverage Control (ABC) conditional license for The Stag Saloon located at 115 East Pine Street, direct staff whether or not to submit a written objection to the license modifications on behalf of the Council and, if a written objection is desired to authorize the City Administrator to express the Council's objections at hearings conducted regarding the license modification objections.** City Administrator Adam Ennis provided a report for Council's review and consideration. Following discussion, it was moved by Council Member Hails, seconded by Council Member Alves and unanimously carried to direct staff to submit a written objection to the license modifications on behalf of the Council and authorize the City Administrator to express the Council's objections at hearings conducted regarding the license modification objections.

**ACTION MINUTES
EXETER CITY COUNCIL
Page 3, FEBRUARY 25, 2020**

- 4. Receive the Fiscal Year 2018/19 Financial Audit for the City of Exeter, review the financial condition of the City and provide comments.** Finance Director Chris Tavaréz provided a PowerPoint presentation highlighting the Fiscal Year 2018-2019 audited financials. Following discussion, no action was taken, or requested.

J. CITY COUNCIL ITEMS OF INTEREST

Council Member Alves, Council Member Hails, Mayor Pro Tem Sally and Mayor Waterman-Philpot reported on recent events and meetings they have attended.

K. CITY ADMINISTRATOR/DEPARTMENT COMMENTS

City Administrator Adam Ennis provided a brief update on the PRMAC Committee meetings and reported on recent meetings he has attended.

L. ADJOURN TO CLOSED SESSION

Mayor Waterman-Philpot adjourned to closed session at 8:15 p.m.

M. RECONVENE CLOSED SESSION AND CLOSED SESSION REPORT (IF ANY)

Mayor Waterman-Philpot reconvened from closed session at 9:00 p.m. and advised there were no reportable actions.

N. ADJOURN REGULAR MEETING

Mayor Waterman-Philpot adjourned the regular meeting at 9:01 p.m.

Shonna Oneal City Clerk

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ACS/XEROX FINANCIAL SYSTEM CITY OF EXETER
3/03/2020 16:24:01 Payments for Publication GL335R-V08.08 PAGE

Approved on 2/19/2020 for Payments Through 2/19/2020

Vendor Name	Description	Amount
CARD MEMBER SERVICES	MULTI-DOMAIN SSL-DIGICER	6,690.20

** Final Totals... 6,690.20

Approved on 2/27/2020 for Payments Through 2/27/2020

Vendor Name	Description	Amount
ADVENTIST HEALTH TULARE	JAN 2020 LAB FEES	3,396.00
AETNA HEALTH OF CALIFORNIA INC	MARCH PREMIUMS	23,498.47
ASPHALT COATING & SUPPLIES	PAIL OF ASPHALT EMULSION	295.78
BASIC	FEB COBRA ADMIN FEE	30.00
BATTERY SYSTEMS, INC	65LTV BATTERY	185.18
BEATWEAR, INC.	UNIFORM-BINDSBERGEN	735.96
BOOT BARN INC.	BOOTS-CABRERA	250.00
BUZZ KILL PEST CONTROL	PEST CONTROL @ PD	163.00
C.L.E.A.	MAR 2020 LT DISABILITY	49.00
CALIFORNIA BUSINESS MACHINES	PW-2/22/20-3/21/20	152.47
CHARTER COMMUNICATIONS	2/6/20-3/5/20 MEDIA SERV	94.10
COLLEGE OF THE SEQUOIAS	PC832 LAW OF ARREST-ARRO	162.00
DEPT OF JUSTICE	JAN BLOOD ALCOHOL ANALYS	70.00
EMD NETWORKING SERVICES, INC.	MAR MONTHLY BILLING	1,478.07
EXETER MERCANTILE CO.	RANGE MAINT-ACE LWN KILL	8.61
EXETER PETTY CASH	ADVERTISEMENT (EGG HUNT)	158.27
FASTENAL COMPANY	NEMESIS B/CI EYEWEAR	232.26
FRICK/ JOCELYNN	REIMBURSEMENT-GAS	30.00
FRONTIER CALIFORNIA INC.	5139/2-16 TO 3/15/20	656.97
FUSION CLOUD SERVICES LLC	0966/2-18/20 TO 3/17/20	227.54
H & P PUBLICATIONS	WEBSITE MAINT RENEWAL	510.00
IMS INFRASTRUCTURE MANAGEMENT	CONSULTING SERV PAVEMENT	1,425.00
INTERSTATE LIGHTING & ELECTRIC	WELL #14 PUMP LIGHT	73.34
KIMBALL-MIDWEST	TERMINAL/O'RING/DRILL BI	499.13
LEAF CAPITAL FUNDING LLC	CH-TA4002I KYOCERA 001	175.47
MCCORMICK KABOT JENNER & LEW	JAN LEGAL SERVICES	3,618.50
MID VALLEY DISPOSAL, LLC	JAN MID VALLEY	80,047.77
MOONLIGHT MAINTENANCE	FEB RESTROOM CLEANI	3,382.00
OFFICE DEPOT	PAPER/FILE FOLDERS/DVD'S	356.75
POWELL/ SCOTT	FRAUD ISSUE CORRECTION	10.00
PRINCIPAL LIFE INSURANCE CO.	MAR PREMIUMS-36 MEMEBERS	4,682.67
PRUDENTIAL OVERALL SUPPLY	TOILET PAPER	568.68
QUAD KNOFF ENGINEERING	E150079 VISALIA RD	7,089.64
ROGERS, ANDERSON, MALODY &	AUDIT SERVICE- JAN 2020	1,825.00
ROMAN CATHOLIC BISHOP	2/7/20 ARROYO DONATION	36.00
SELF-HELP ENTERPRISES	LOANS & GRANT-GONZALES,A	104,214.84
SEQUOIA DOOR, INC.	REKEY 8 LOCKS/REPLACE CY	261.37
SHRED-IT USA LLC	1/28/20 SHREDDING AT PD	122.42
SILVER & WRIGHT LLP	JAN 320 PEACH	7,875.49
SITEONE LANDSCAPE SUPPLY	PACIFIC CLAY SPLIT RED	55.46
SOUTHERN CALIFORNIA EDISON	9109A/1-10 TO 2/10/20	8,171.06
STANDARD INSURANCE CO.	MAR 2020 LIFE INSURANCE	2,220.66
STEWART LASER DESIGNS	SPORT CERTIFICATES-1000	490.26
SUN BADGE COMPANY	POLICE CHIEF BADGE	275.26
THE BANK OF NEW YORK MELLON	INTEREST-WTR REFUND BOND	30,042.78
TRANSPERFECT HOLDINGS LLC	TRANSLATION & PROOFREADI	975.00
UNIVAR SOLUTIONS USA INC	WELL #9 SOD HYPO 12.5	622.54
US BANCORP GOVERNMENT LEASING	PRINCIPAL PYMT#2	75,831.00

Approved on 2/27/2020 for Payments Through 2/27/2020

Vendor Name	Description	Amount
VALLEY EXPETEC	MAR MONTHLY AGREEMENT	4,477.29
WEST COAST TOW	14 EXPLORER TIRE SERVICE	50.00
WILSON'S	GLASS DOOR TINTED-CH	536.00
4CREEKS, INC	BELMONT BIKE PATH	5,742.26

Final Totals... 378,137.32

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PAYROLL.....S BI-WEEKLY RUN-02/20/2020 13.42.17 PAGE 1
CHECK FORM..CHEK CHECK REGISTER PR311R-V14.09 Paymate

PERIOD 2 DATING 2/03/2020- 2/16/2020 CHECK DATE 2/21/2020
DIRECT DEPOSIT IS TURNED ON

CHECK NUMBER	CHECK AMOUNT	EMPLOYEE/BANK/VENDOR NAME	CODE	CHECK SEQ
1010	63.69	CA STATE DISBURSEMENT UN 2		1 VENDOR CHECK
1011	50.00	TULARE CO SHERIFF'S OFFI 9		1 VENDOR CHECK
1012	1,742.85	PHELPS/KEVIN M	429	1
1013	150.06	BILLUPS/SAMANTHA	550	1
1014	295.63	DAVIDSON/KAYTEE	567	1
1015	327.75	ENGLAND/QUINCEY	566	1
1016	185.90	GARVER/ELIJAH MORGAN	507	1
1017	192.08	HERNANDEZ/ETHAN	568	1
1018	350.77	MILLER/LYNCOLN	569	1

TOTALS FOR CHECK FORM: CHEK		COUNTS
NEGOTIABLE CHECKS		
3,245.04	*EMPLOYEE CHECKS	7
113.69	*VENDOR CHECKS	2
0.00	*BANK CHECKS	0
3,358.73	**TOTAL NEGOTIABLE CHECKS	9

OTHER CHECKS		
0.00	*MANUAL CHECKS	0
0.00	*CANCELLED CHECKS	0
3,358.73	**TOTAL FOR CHECK FORM	

NON-NEGOTIABLE CHECKS		
0.00	*DIRECT DEPOSIT STUBS	0
0.00	*VENDOR DIR DEP STUBS	0

PAYROLL.....S BI-WEEKLY RUN-02/20/2020 13.42.17 PAGE 2
CHECK FORM..STUB CHECK REGISTER PR311R-V14.09 Paymate

PERIOD 2 DATING 2/03/2020- 2/16/2020 CHECK DATE 2/21/2020
DIRECT DEPOSIT IS TURNED ON

CHECK NUMBER	CHECK AMOUNT	EMPLOYEE/BANK/VENDOR NAME	CODE	CHECK SEQ
47582	198.00	CLOCEA	4	1 VENDOR STUB ONLY
47583	728.00	EXETER POLICE OFFICER AS	3	1 VENDOR STUB ONLY
47584	219.66	EXETER POLICE OFFICER AS	3A	1 VENDOR STUB ONLY
47585	540.31	BRITO/ELISHA	403	1 STUB ONLY
47586	4,432.35	ENNIS/ADAM	206	1 STUB ONLY
47587	2,343.94	ONEAL/SHONNA N	203	1 STUB ONLY
47588	1,257.89	HERNANDEZ/XOCHITL	306	1 STUB ONLY
47589	1,414.72	IBARRA/MARLENE	302	1 STUB ONLY
47590	3,307.74	TAVAREZ/CHRISTOPHER	309	1 STUB ONLY
47591	1,655.91	SEE/EEKHONG	304	1 STUB ONLY
47592	1,201.66	CARRETERO/VANESSA	402	1 STUB ONLY
47593	1,875.15	CORREA/GABRIEL JR	436	1 STUB ONLY
47594	1,490.33	CULLUM/TRENT	444	1 STUB ONLY
47595	2,211.76	DURKEE/MARK	404	1 STUB ONLY
47596	1,516.66	ECHEVARRIA/TYLER J	443	1 STUB ONLY
47597	2,480.25	FERNANDEZ/CESAR	434	1 STUB ONLY
47598	2,325.71	FRICK/JOCELYNN LEANN	433	1 STUB ONLY
47599	2,090.95	GIEFER/MICHAEL DAVID	438	1 STUB ONLY
47600	1,474.29	GUZMAN/TIMOTHY CHARLES	410	1 STUB ONLY
47601	3,184.21	HALL/JOHN T	406	1 STUB ONLY
47602	2,250.29	INGLEHART/BRETT A	411	1 STUB ONLY
47603	1,847.15	KNOX/MARK	442	1 STUB ONLY
47604	1,566.88	SALINAS/ALEXANDER	419	1 STUB ONLY
47605	1,980.68	WALKER/PAUL	425	1 STUB ONLY
47606	2,410.04	YARBER/ISABEL	422	1 STUB ONLY
47607	1,132.94	ALDRIDGE/GARY	618	1 STUB ONLY
47608	1,415.55	ARROYO/MARIE	623	1 STUB ONLY
47609	1,018.77	CABRERA/GUADALUPE	628	1 STUB ONLY
47610	1,844.68	ESPINOLA/DANIEL M	602	1 STUB ONLY
47611	1,469.13	HUGGINS/KYLE AARON	621	1 STUB ONLY
47612	2,832.97	QUALLS/DAYMON	607	1 STUB ONLY
47613	1,464.31	RAMIREZ/JUAN	608	1 STUB ONLY
47614	337.81	WENDT/EDDIE	626	1 STUB ONLY
47615	1,255.92	CARTER/AMY JO	502	1 STUB ONLY
47616	192.08	MILLER/SKYLAR	558	1 STUB ONLY
47617	1,103.61	WACHTER/LINDA S	517	1 STUB ONLY
47618	1,314.75	MILLAN/MARCUS	622	1 STUB ONLY
47619	914.18	MILLER/JAMES	624	1 STUB ONLY
47620	704.88	MIRWALD/PHILIP	625	1 STUB ONLY
47621	1,184.32	QUIROZ/PATRICK P	512	1 STUB ONLY
47622	1,524.72	HAYES/CURTIS W	437	1 STUB ONLY

City of Exeter Agenda Item Transmittal

Meeting Date: March 10, 2020

Agenda Item Number: H4

Wording for Agenda: Approve request by Exeter, A Festival of Arts Mural Team to close South E Street, from Pine Street to the public parking lot south of the Wildflower Cafe on Sunday, May 3, 2020 from Noon to 9:00 p.m. for their annual Garden Party fundraiser.

Submitting Department: Administration
Contact Name: Adam Ennis
Phone Number: 592-4539
Email: adam@exetercityhall.com

Department Recommendation:

Staff recommends approval of the Garden Party street closure as requested.

Summary/Background:

Each year the Exeter, A Festival of Arts Mural Team holds a fundraiser in the Spring to support the mural program. This year the annual Garden Party event will be on Sunday May 3. Though the event doesn't begin until early evening, the street is typically closed early to place tables and chairs and allow the caterer to set up their food service area. As it is a Sunday, many businesses are closed, and those that are open have been supportive each year.

Per City policy, the applicant will be required to obtain the required signatures from business owners fronting on the closure (received) and provide the required Certificate of Liability Insurance for General Liability naming the City of Exeter as Certificate Holder and holding the City harmless from any liability during the event. In addition to submittal of these documents, the following terms and conditions will be required prior to finalizing the street closure:

1. A separate permit is required for a sound amplifying system, if one is desired;
2. An Alcoholic Beverage Control (ABC) license

Prior Council/Board Actions: Approvals in prior years.

Attachments: Request of Street Closure

Recommended Motion: I move to approve the Garden Party street closure request as presented.

For action by:

☒ City Council

Regular Session:

☒ Consent Calendar
☐ Regular Item
☐ Public Hearing

Review:

**City Administrator
(Initials Required)**



City of Exeter

ARTS EDUCATION - FESTIVAL OF THE ARTS

26095 Nch 312 Exeter

Sunday, May 3, 2020

OF PINE FOR 1/2 BLOCK APPROXIMATELY TO LOT
SOUTH OF WILDFLOWER CHFC.

7/4/2020

Business owner

May 3rd, The Exeter Mural team
is holding an annual Dinner & Silent
Auction

We will be closing the street (E street)
around. 100-9:00

Thank you for understanding

1. Wildflower *AMM*
2. Monets *EDM*
3. Rosemary Lynn *AMM*
4. Pro PT *AMM*
5. Sports Car *AMM*
6. Pink Ladies *AMM*
7. Garrett German *AMM*
8. Exeter Ligation *AMM*
9. We fit BootCamp *David*
10. That Salon *AMM*
11. Cafe Lafayette *AMM*
12. Mural Store *AMM*

City of Exeter Agenda Item Transmittal

Meeting Date: March 10, 2020

Agenda Item Number: H5

Wording for Agenda: Award a contract in the amount of \$39,300.70 to Monarch Ford (Exeter, CA) for the purchase of one Ford Explorer and authorize the City Administrator to execute the purchase piggybacking the State Department of General Services Statewide California Multiple Award Schedules (CMAS) competitively bid agreements and Council appropriate \$39,300.70 from the following funds Streets 35% (104.472.074.000), 38% Water (105.461.074.000), 27% Sewer (107.441.074.000).

Submitting Department: Public Works
Contact Name: Daymon Qualls
Phone Number: 592-3318
Email: dqualls@exetercityhall.com

For action by:

☒ City Council

Regular Session:

☒ Consent Calendar

☐ Regular Item

☐ Public Hearing

Review:

**City Administrator
(Initials Required)**



Department Recommendation:

Staff recommends that Council authorize the purchase as presented.

Summary/Background:

Due to budgetary constraints over the past several years, numerous vehicles in the public works fleet have been driven far beyond their estimated service life, and in many cases, have been driven until they are no longer operable. Such is the case with the public works administration vehicle, a 2007 Chevy Suburban.

This vehicle entered City service in 2010 when it was donated to the Exeter Police Department. In 2014, the vehicle was re-assigned to Public Works, where it has remained in service. At the time of re-assignment the vehicle had over 140,000 miles and the intent was to replace it within one or two years. Recognizing the limitations of the budget and being fiscally prudent, City Staff continuously deferred replacing the vehicle and strived to maximize its life.

During the last few years, on-going mechanical issues resulted in ever increasing maintenance costs and down time. These issues combined with the vehicles increasingly high mileage, resulted in staff evaluating the vehicle for replacement in the current 2019/2020 fiscal year. Due to other identified budgetary needs, the replacement of the vehicle was again deferred. Unfortunately, in January of this year the vehicle experienced a catastrophic mechanical event and became inoperable. The City Mechanic evaluated the vehicle and determined the engine would need to be replaced at an estimated cost of \$5,000.

Given the vehicle's age, on-going mechanical issues, and current mileage in excess of 190,000 miles, it was determined that replacing the engine was not fiscally reasonable since the cost of repair would likely be higher than trade-in or auction values, the high cost of on-going maintenance and the high potential for future unreliability. Therefore, it is recommended that the vehicle be replaced.

To maintain consistency with city's fleet, a Ford Explorer is recommended as the replacement vehicle. Pricing for a Ford Explorer was identified through the State Department of General Services California Multiple Award Schedules (CMAS). To keep as much business as possible going through local businesses, City Staff met with representatives from Monarch Ford to discuss their ability to meet these prices. Monarch Ford staff readily agreed to meet the CMAS pricing for the vehicle in the amount of \$39,300.70.

Fiscal Impact: This vehicle will be paid for from the Street, Water, and Sewer funds, with no impact to the General Fund. The funding allocation will be Streets 35% (104.472.074.000), 38% Water (105.461.074.000), 27% Sewer (107.441.074.000).

Prior Council/Board Actions: None

Attachments: Copy of the quote provided by Monarch Ford

Recommended motion to be made by Council: I move to award a contract in the amount of \$39,300.70 with Monarch Ford (Exeter, CA) for the purchase of one Ford Explorer, and authorize the City Administrator to execute the purchase piggybacking the State Department of General Services Statewide California Multiple Award Schedules (CMAS) competitively bid agreements and Council appropriate \$39,300.70 from the following funds Streets 35% (104.472.074.000), 38% Water (105.461.074.000), 27% Sewer (107.441.074.000).
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**MONARCH
FORD**



EXETER
2020 FORD EXPLORER XLT
VIN: 1FMSK7DH0LGB54789
STOCK #: 4471
SALESPERSON: CHANCE GERNHARDT
02/04/2020 1:04 PM

Incentive programs and rebates are estimates, subject to change and verification. Tax Profile: 7.75% Tax

CASH PURCHASE

Market Value	43,010.00
Discount Savings	- 6,657.00
Vehicle (after Savings)	36,353.00
Taxes / Fees	2,947.70
Due On Delivery	39,300.70

Interest Rates, Pricing, Rebates and Terms are estimates, subject to change and apply only on 02/04/2020.
FOR INTERNAL USE ONLY

Monarch Ford -- (559) 592-3800

01.06.60.00

City of Exeter Agenda Item Transmittal

Meeting Date: March 10, 2020

Agenda Item Number: I1

Wording for Agenda: Administrative Hearing to Consider Confirmation of Nuisance Abatement Cost Recovery Amount and Special Assessment Approval for 333 East Palm, Exeter, CA 93221, Assessor's Parcel Number 138-092-012-000.

Submitting Department: Public Works
Contact Name: Daymon Qualls
Phone Number: (559) 592-3318
Email: dqualls@exetercityhall.com

Department Recommendation:

Staff recommends that the City Council hold the administrative hearing and consider any comments or information provided by the property owner/occupant and confirm the City's cost recovery amount and approve that amount for special assessment against the Nuisance Property pursuant to the California Government Code and the Exeter Municipal Code ("EMC").

Summary/Background:

History of Code Enforcement

The Nuisance Property (333 East Palm Street) is a single-family residential structure that has been the subject of the City's code enforcement efforts since November 2018. Pursuant to a Grant Deed recorded in September 2005, the record owners of the Nuisance Property were John H. Young, Verble A. Young, and Thad Lee Young ("First Owners").

In December 2006, a Grant Deed ("2006 Grant Deed") was recorded for the Nuisance Property to transfer title for the Nuisance Property from the First Owners solely to Jeanette. In July of 2019, Thad Lee Young (Jeanette's uncle) filed a Corrective Grant Deed ("2019 Grant Deed") alleging that Jeanette's 2006 Grant Deed failed to include the other two rightful owners—himself (Thad Lee Young) and Josie Bell Young Clark (Thad's sister and Jeanette's mother). Jeanette Verble Louis Clark currently occupies the Nuisance Property ("Jeanette"). Due to the above grant deeds not being signed by all involved properties it was difficult to determine who the legal current owner(s) are so all of the above listed persons were specifically notified of this administrative hearing. Identifying the current legal owner of this property is not required for this administrative hearing or associated actions and is only used to assist in notifying persons with potential interest in the property.

The Nuisance Property was brought to the attention of Code Enforcement in November 2018 after the City received a citizen complaint regarding debris coming from overgrown vegetation on the Nuisance Property and vehicles parked on the lawn. The Nuisance Property was at risk of being completely immersed and hidden from the public right-of-way due to the large amounts of overgrown trees, weeds, brush, and other vegetation on the Nuisance Property. The overgrown vegetation was also encroaching on the public right-of-way and trespassing on neighboring properties. The Nuisance Property was an eyesore and blight to the community due its unmaintained, unkept, and hazardous condition, which generated a large amount of yard waste that was swept onto neighboring properties. The Nuisance Property was further blighted

For action by:

☒ City Council

Regular Session:

☐ Consent Calendar
☒ Regular Item
☐ Public Hearing

Review:

**City Administrator
(Initials Required)**



by vehicles that the occupants stored on the front lawn. The dry, dead, unkept, and overgrown trees, weeds, vegetation, and unmaintained landscape on the Nuisance Property created severe fire and injury hazards to the structure, its occupants, and the surrounding community. The branches of the large trees in the yard of the Nuisance Property were at risk of falling onto the residential structure, the occupants, and the inoperable vehicles that were stored directly underneath. The significant amount of yard debris generated by the unkept landscaping on the Nuisance Property also posed health and safety risks to neighboring property and pedestrians walking on the sidewalk adjacent to the Nuisance Property. In addition, the extensive overgrowth created a trip and fall hazard to any person on the Nuisance Property. Moreover, the conditions on the Nuisance Property created an extreme fire hazard in the community that placed homes and human lives in jeopardy and served as a harborage for rodents and vermin that can spread diseases.

On November 9, 2018, the City posted two "Important Notices" on the Nuisance Property. The first notice informed the occupants of the accumulation of tree trimmings and debris on the Nuisance Property ("First Notice"), and the second notice informed the occupants of the vehicles parked on the front yard ("Second Notice"). The First Notice and Second Notice also advised that the conditions on the Nuisance Property were unsightly and causing a threat to the health and welfare of the community in violation of the Exeter Municipal Code ("EMC"). The First Notice and Second Notice required that the violations be immediately corrected.

On November 13, 2018, City inspectors conducted a follow-up inspection of the Nuisance Property and observed no abatement or improvement of the nuisance conditions. No effort was made to bring the Nuisance Property into compliance. On November 20, 2018, City inspectors contacted Jeanette who aggressively asserted that she would not take any actions to clean or remove the landscape debris or move the vehicle as requested in the First Notice and Second Notice.

On November 28, 2018, City inspectors conducted a follow-up inspection of the Nuisance Property and again observed no abatement or improvements, nor any efforts toward abating the nuisance conditions.

On July 9, 2019, the City issued a Notice of Violation ("Third Notice") that ordered the removal of the overgrown trees, weeds, debris, brush and vehicles parked on the Nuisance Property. The Third Notice stated that repair or removal of the nuisance conditions must be completed by July 24, 2019. The Third Notice also stated that failure to abate the conditions by the deadline would result in the City obtaining authority to abate the conditions at the liable parties' expense. The Third Notice provided an opportunity to request a hearing to object to the proposed abatement. Again, the City received no response.

On September 3, 2019, the City issued and posted on the Nuisance Property a Legal Notice and Order to Repair or Abate ("Abatement N&O") to Owner, occupants, and legal interest holders to the Nuisance Property. The Abatement N&O identified the unlawful conditions on the Nuisance Property and requested that all violations be abated by October 4, 2019 ("Compliance Deadline"). The Abatement N&O stated that if the unlawful conditions were not remediated, the City would take the necessary steps to perform the abatement work itself at the liable parties' expense. All interested parties were afforded an opportunity to request an administrative hearing regarding the Abatement N&O and to contest the existence of the unlawful conditions on the Nuisance Property. However, no interested party requested a hearing and, thus, waived their opportunity to be heard. Furthermore, the Compliance Deadline passed without response from any party.

On November 12, 2019, after the Compliance Deadline passed, City inspectors performed a follow-up inspection of the Nuisance Property and observed worsening conditions. The vegetation had grown further, and large portions of the trees, lawn, and brush were dead and dry. The extensive overgrowth constituted an extreme fire hazard. In addition, at least one vehicle was still parked on the front lawn.

Since the initiation of the City's code enforcement efforts, no one has contacted the City regarding the violation notices or taken any meaningful action to abate the nuisance conditions on the Nuisance Property. The City has expended considerable time and effort to obtain compliance, but the interested parties have failed to take the necessary corrective actions to the immediate detriment of the surrounding community.

Thereafter, City inspectors conducted a final inspection of the Nuisance Property and verified that no corrective actions were taken. Due to the lack of cooperation and non-compliance with the City's remediation directives, the City expended considerable time and resources correcting conditions that could have been easily addressed by the interested parties.

As the City's efforts to work with the interested parties to rehabilitate the Nuisance Property continued to fail, the City sought an Abatement Warrant to abate the dangerous nuisance conditions on the Nuisance Property to protect the public. It was determined that unless the City took further action, the unlawful conditions on the Nuisance Property would continue to persist and worsen, negatively impacting the health and safety of the community and the public.

Thus, on December 11, 2019, the City obtained an Abatement Warrant to enter, document, and abate the violations of law on the Nuisance Property. On December 18, 2019, pursuant to the Abatement Warrant, the City posted the Abatement Notice on the Nuisance Property providing the interested parties with 24 hours advance notice of the scheduled execution of the Abatement Warrant.

On December 19, 2019, the City executed the Abatement Warrant. Pursuant to the Abatement Warrant, the City abated the nuisance conditions on the Nuisance Property. During that abatement, officials from the Code Enforcement Department, the Public Works Department, and the Exeter Police Department were present, as well as six City maintenance workers and a tow truck driver from First Choice Auto Body Shop. They identified and abated the continuing violations of law on the Nuisance Property, such as the overgrown trees, weeds, brush, and vegetation in the front and west side of the Nuisance Property that were causing a fire and health and safety hazard and creating public nuisances and dangers. Two unlawfully parked inoperable vehicles were towed from the Nuisance Property and taken to First Choice Auto Body Shop for storage. The City did not remove any personal property from the Nuisance Property other than the unlawfully parked inoperable vehicles.

The abatement process began at 8:00 a.m. and was completed at 1:30 p.m. The abatement process required the collaboration and labor of 11 City staff members and took five and a half hours to abate all the nuisance conditions on the Nuisance Property.

During the execution of the Abatement Warrant, Jeanette was present, but was ultimately arrested by the Exeter Police Department for violation of California Penal Code section 148(a)(1)—willfully resisting, delaying, or obstructing any public officer or peace officer in the discharge or attempted discharge of his duties. Jeanette has consistently been hostile to City staff and law enforcement personnel during previous contacts.

After successful execution of the Abatement Warrant, the City now seeks to resolve this matter by recovering the nuisance abatement costs the City was forced to incur to clean-up the Nuisance Property, as authorized by the California Government Code and the EMC.

Statutory Cost Recovery Rights & Cost Recovery Amount

The City is entitled to reimbursement of its nuisance abatement enforcement costs through a special assessment on the Nuisance Property. Government Code section 38773.5 and EMC section 8.24.130 authorize the levying of a special assessment against the Nuisance Property for recovery of the City's and the public's nuisance abatement costs they were forced to incur due to the interested parties' failure to maintain and expeditiously rehabilitate the Nuisance Property. By statute, a special assessment becomes a personal obligation of the property owner and a super-priority tax lien on the Nuisance Property. (Gov. Code, §§ 38773.5, 53935; Rev. & Tax. Code, § 2192.1; EMC, § 8.24.130.)

The City's unpaid abatement costs in this matter total **\$11,764.02**.

Explanation of Costs

The City conducted preliminary assessment research to analyze abatement options for the Nuisance Property. The City's costs incurred in this matter include, but are not limited to: the nuisance abatement investigation and analysis; multiple inspections; analysis of property detail reports, Litigation Guaranty, and Grant Deeds to identify all interested parties; verifications of the nuisance conditions; analysis of the severity of the violations; assessment of the nuisance abatement options; consultation with City Prosecutors regarding compliance with the legal process and enforcement options; nuisance abatement feasibility analysis; preparation, mailing, and posting of the Abatement N&O; preparation of the Abatement Warrant packet; obtaining the Abatement Warrant from the court; preparation, mailing, and posting of abatement notice; preparation and filing of the Abatement Warrant Return; conducting multiple inspections of the Nuisance Property to identify, verify, and confirm the full extent of the dangerous conditions and violations of law; issuance of two Important Notices, a notice of violation, and Abatement N&O; communications with occupants to gain compliance; communication with different State and local agencies such as the Exeter Police Department, the Exeter Code Enforcement Department, the Exeter Public Works Department, City maintenance staff, and third party contractors regarding coordination and execution of the Abatement Warrant; ongoing communications with the City Prosecutor's Office regarding due process, proper disposal of property, mitigation of loss, lack of occupant's cooperation; storage of vehicles, limitations of abatement, protecting and securing the City's cost recovery rights; and processing of the special assessment.

The City prepared an abatement warrant application packet consisting of an application, a memorandum of points and authorities, a declaration by a City inspector, a proposed warrant, a warrant execution notice, and a warrant return. The abatement warrant packet was submitted to the Court for approval. Abatement was then noticed and executed. In executing the abatement warrant, the City coordinated with various State and local agencies, including the Public Works Department, the Exeter Code Enforcement Department, the Exeter Police Department, City maintenance staff, and a contractor in order to ensure availability, attendance, and participation at the abatement and coordinated delegation and division of labor during the abatement process. During the abatement, officials from the various agencies documented, photographed, and abated the violations of law on the Nuisance Property. Upon completion of the abatement, the City prepared, filed, and submitted the warrant return to the court. The City then conducted a follow-up analysis regarding the scope and severity of the remaining violations, further monitoring of the Nuisance Property, and the City's nuisance abatement and enforcement options in the event the interested parties failed to maintain the Nuisance Property. Upon completion of the abatement, the City proceeded with this action to recover the public's nuisance abatement costs incurred.

For this cost recovery action, the City ordered and analyzed a Litigation Guaranty, Property Detail Reports, and recorded Grant Deeds for the Nuisance Property to identify all interested

parties, and prepared, mailed, and posted the Cost Recovery Invoice ("Invoice") informing all interested parties that the City seeks recovery of its costs incurred in this nuisance abatement action against the Nuisance Property. The Invoice listed the date, time, and place of this City Council Administrative Hearing and identified the amount the City seeks to confirm as a special assessment on the Nuisance Property.

All the costs incurred by the City in this nuisance abatement action were reasonable, and were solely necessitated by the interested parties' failure to maintain and expeditiously rehabilitate the Nuisance Property. Property owners and interested parties have a legal obligation to maintain their private property and to keep it safe such that it does not present a danger to the community. If the City is forced to invest public resources to pursue abatement of nuisances on private property, the public is entitled to recover those nuisance abatement and enforcement costs. Failure to recover those costs would double victimize the community by making the public pay for the enforcement action to alleviate the dangerous nuisance conditions to which the community was the victim, and would be tantamount to a gift of public funds for the improvement of private property benefiting the uncooperative property owners. Accordingly, the City hereby requests that the City Council confirm and approve the recovery of the City's nuisance abatement costs in this matter in the amount of **\$11,764.02** and approve the levying of that amount as a special assessment on the Nuisance Property.

Fiscal Impact: This action will reimburse the City for the public's costs incurred as a part of the City's nuisance abatement enforcement against the Nuisance Property. The recovery of nuisance abatement costs is critical to the City's long-term ability to protect the public from the development of dangerous conditions on private property, to protect the public's use and enjoyment of their property in the City, and to protect the safety, aesthetics, and property values of real property throughout the City. The City only pursues nuisance abatement enforcement actions as a last resort after the interested parties have been notified, given an opportunity to voluntarily cure the violations, and have proven uncooperative to the point of the public's detriment.

Prior Council Action: None

Attachments:

1. Nuisance Property Grant Deeds (2004), (2006), and (2019).
2. Nuisance Property Cost Recovery Invoice.

Recommended motion to be made by the Council: I move to confirm the nuisance abatement cost recovery amount of \$11,764.02 and approve the levying of a Special Assessment for that amount on the nuisance property at 333 East Palm Street in order to recover the City's costs incurred abating the public nuisances on that parcel.
--

06-1



2005-0100154

RECORDING REQUESTED BY
THAD LEE YOUNG

AND WHEN RECORDED MAIL TO
John + Verble Young
1433 Betsy Ct
Exeter, CA 93221

B
Jan

Recorded Official Records County Of Tulare GREGORY B. HARDCASTLE Recorder	REC FEE SURVEY 7.00 10.00
09:16AM 13-Sep-2005	11 Page 1 of 1

GRANT DEED

The undersigned declares that the DOCUMENTARY TRANSFER TAX is *BETWEEN PARENT & CHILD*
\$ _____ and is

_____ computed on the full value of the interest or property conveyed; OR ☒
_____ computed on the full value less value of liens or encumbrances remaining
thereon at the time of sale.

Signature of Declarant

APN 138-092-012

FOR VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,

JOHN H. YOUNG AND VERBLE A. YOUNG, husband and wife, and SANDRA YOUNG, wife of
THAD LEE YOUNG, Grants to JOHN H. YOUNG AND VERBLE A. YOUNG, husband and wife, and
THAD LEE YOUNG, a married man, as his sole and separate property, *all* as joint tenants.

the following described real property located in the city of Exeter, County of Tulare, state of California, described as follows: The
West 75 feet of lots 14, 15, and 16 in Block 22 in the City of Exeter, as per map recorded in Book 2, page 52 of Maps, in the office of
the County Recorder of said County. Sandra Young is joining in an execution of the within deed to eliminate any possible community
property interest.

9/19/04
Dated _____
John H. Young
John H. Young

Verble A. Young
Sandra Young
Verble A. Young
Sandra Young

CERTIFICATE OF ACKNOWLEDGEMENT OF NOTARY PUBLIC

STATE OF CALIFORNIA,)
COUNTY OF Tulare)

On *9.19.04* before me, *Janet Hogue*, a notary public in and for said County and State,
personally appeared *John H. Young, Verble Young, Sandra Young* personally known to me (or proved to me on the basis of satisfactory
evidence) to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed
the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon
behalf of which the person(s), acted, executed the instrument.

WITNESS my hand and official seal.

Rev. 9/29/99



Janet Hogue
(Signature of Notary Public)

RECORDING REQUESTED BY and
WHEN RECORDED MAIL TO

Jeannett Clark
333 East Palm
Exeter, CA 93221

MAIL TAX STATEMENTS TO:

Same as Above



2006-0124627

Recorded | REC FEE 9.00
Official Records |
County of | SURVEY MONUMENT 10.00
Tulare
GREGORY B. HARDCASTLE
Clerk Recorder

011:11AM 04-Dec-2006 | LS
Page 1 of 1

APN 138-092-012

GRANT DEED

THE UNDERSIGNED GRANTOR(S) DECLARE(S)

DOCUMENTARY TRANSFER TAX IS -0-, Gift, Inter Vivos

— Unincorporated area

X City of Exeter

— computed on the full value of the interest or property conveyed, or is

— computed on the full value less the value of liens or encumbrances remaining at time of sale, and

JOHN H. YOUNG and VERBLE A. YOUNG, husband and wife, and THAD LEE YOUNG, a married man, as his sole and separate property, all as joint tenants,

hereby GRANT(S) to

JEANNETT VERBLE LOUISE CLARK, a married woman, as her sole and separate property

all right, title and interest in the following described real property located in the County of TULARE, State of California:

THE WEST 75 FEET OF LOTS 14, 15 AND 16 IN BLOCK 22 IN THE CITY OF EXETER, AS PER MAP RECORDED IN BOOK 2, PAGE 52 OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.

Dated: 10-27-2006

THAD LEE YOUNG

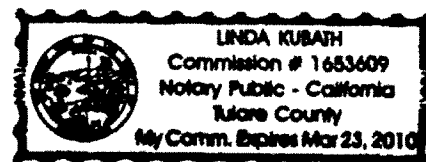
State of California)
County of Tulare)

On this 21 day of October, 2006, before me,
Linda Kubath a notary public in and for said state,
personally appeared Thad Lee Young known to me (or proved on the
basis of satisfactory evidence) to be the person whose name is/are
subscribed to the within instrument and acknowledged to me
that he/she/they executed the same in his/her/their authorized
capacity, and that by he/her/their signature on the instrument,
the person or the entity upon behalf of which the person acted,
executed the instrument.

WITNESS my hand and official seal.

Linda Kubath
Notary Public

My commission expires _____



MAIL TAX STATEMENTS TO:

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL THIS DEED To:

Thad Young
225 N. Main P.O. Box 157
Junction
Utah
84740-0157



2019-0041065

Recorded
Official Records
County of
Tulare
ROLAND P. HILL
Clerk Recorder

REC FEE

24.00

11:38AM 30-Jul-2019

LC
Page 1 of 2

Corrective Grant Deed

APN 138-092-012

THE UNDERSIGNED GRANTOR(S) DECLARE (S)

unincorporated area
X City of EXETER
Parcel No. 138-092-012
Computed on full value of interest or property conveyed, or is
Computed on full value less value of liens or encumbrances remaining at time of sale, and

GC SEC 27388.1

OWNER - OCCUPIER

Deed of 04-Dec-2006 was to of add my sister Josie and her daughter Jeannette to the Deed and leave mine on. It got recorded without Thad or Josie. I live in Utah and just found out sister wanted to borrow money to pay taxes. I am correcting the deed by adding my name and my sisters back on deed and miss spelling of Jeannette first name. I will file it myself. Jeannette filed it on 4-Dec-2006 Why my name and sister's name was removed is unknown. Please adjust taxes.

THAD LEE YOUNG, a married man, as his sole and separate property.

hereby GRANT (S) to

THAD LEE YOUNG, a married man, as his sole and separate property.

JOSIE BELL YOUNG CLARK a Widow and JEANNETTE VERBLE LOUISE CLARK JUMPER a married woman, as her sole and
, as her sole and separate property. All as joint tenants.

A right title and interest in the following described real property located in the County of TULARE state of California

THE WEST 75 FEET OF LOT 14, 15, AND 16 IN BLOCK 22 IN THE CITY OF EXETER, AS PER MAP RECORDED IN BOOK2, PAGE 52 OF MAPS, IN THE OFFICE OF THE TULARE RECORDER OF SAID COUNTY.

County of Tulare
, state of California
Dated 7/30/2019

THAD LEE YOUNG

STATE OF CALIFORNIA
COUNTY
OF Tulare

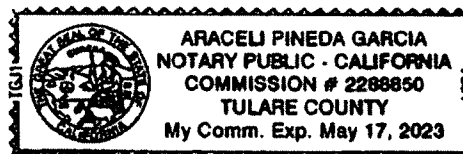
On July 30, 2019 before me,
Araceli P. Garcia, Notary public
(here insert name and title of the officer)

notary public, personally appeared

Thad Lee Young
who proved to me on the basis of satisfactory evidence to be the
person(s) whose name(s) is/are subscribed to the within instrument
and acknowledged to me that he/she/they executed the same in
his/her/their authorized capacity(ies), and that by his/her/their
signature(s) on the instrument the person(s), or the entity upon behalf
of which the person(s) acted, executed the instrument.
I certify under PENALTY OF PERJURY under the laws of the state of
California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal

Signature Araceli Garcia
(This area for official notarial seal)



MAIL TAX STATEMENTS TO PARTY SHOWN ON FOLLOWING LINE; IF NO PARTY SHOWN, MAIL AS DIRECTED ABOVE

Visalia, Ca. 93292
City & State

Thad Young
Name

Ca. Cell 559-736-3762
phone

29022 Road 164
Street Address

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)

County of Tulare)

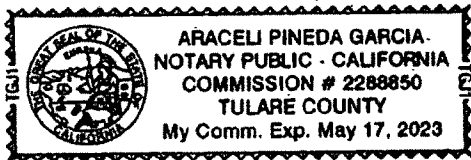
On 7/30/19 before me, Araceli P. Garcia, Notary public
Date Here Insert Name and Title of the Officer

personally appeared Thad Lee Young
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Signature Araceli Garcia
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: Corrective Grant deed
Document Date: 7/30/19 Number of Pages: 1
Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: Thad Lee Young
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☒ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator
☐ Other: _____
Signer Is Representing: _____

Signer's Name: _____
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator
☐ Other: _____
Signer Is Representing: _____



Code Enforcement

350 W. Firebaugh – PO Box 237, Exeter, CA 93221
Ph. #559-592-3318 Fax # 559-592-3516

CITY OF EXETER NUISANCE ABATEMENT COST RECOVERY INVOICE

DELIVERED VIA NUISANCE PROPERTY POSTING & FIRST-CLASS MAIL TO INTERESTED PARTIES

Date: January 27, 2020

Nuisance Property: 333 East Palm Street
Exeter, California 93221
APN 138-092-012-000

Abatement Costs: \$11,764.02

Payment Deadline: March 12, 2020 (45 days)

Payment Address: Exeter Public Works Department, 350 West Firebaugh, Exeter,
California 93221.

Council Hearing Date & Time: March 10, 2020 at 7:00 p.m.

Council Hearing Location: Exeter City Hall Council Chambers, 137 North F Street, Exeter,
California 93221.

Interested Parties: See attached SERVICE LIST

To All Interested Parties:

NOTICE IS HEREBY GIVEN that, pursuant the Exeter Municipal Code ("EMC") and the California Government Code, the City of Exeter ("City") hereby seeks to recover its fines, costs, expenses, fees, and attorneys' fees ("Abatement Costs") incurred as part of the City's nuisance abatement enforcement efforts against the parcel of real property located at 333 East Palm Street, Exeter, California 93221, APN 138-092-012-000 ("Nuisance Property").

The City's unpaid Abatement Costs in this matter total **\$11,764.02**. You must pay the balance owed to the City no later than the close-of-business on the 45th day after the mailing of this Invoice. Payment must be made payable to the "City of Exeter" and must be remitted to City of Exeter, 350 West Firebaugh, Exeter, California 93221.



Code Enforcement

350 W. Firebaugh – PO Box 237, Exeter, CA 93221
Ph. #559-592-3318 Fax # 559-592-3516

NOTICE IS FURTHER GIVEN that if the Abatement Costs are not paid in full as required by law, they will remain a personal obligation of the liable parties, but a lien or special assessment may also be recorded and charged against the Nuisance Property. As required by State law, notice is hereby given that the Nuisance Property may be sold after three years by the County of Tulare tax collector for unpaid delinquent assessments.

NOTICE IS FURTHER GIVEN that any party with a legal interest in the Nuisance Property may appear at the City Council hearing that has been scheduled for March 10, 2020, at 7:00 p.m. at the Exeter City Hall Council Chambers located at 137 North F Street, Exeter, California 93221. At the City Council hearing, any party with a legal interest in the Nuisance Property may contest the amount of these Abatement Costs. Failure to appear at the City Council hearing to contest the amount shall constitute a failure to exhaust your administrative remedies and a waiver of your right to dispute this Invoice and the Abatement Costs.

Questions regarding this Invoice may be directed to the City's Public Works Director, Daymon Qualls, at 559-592-3318.

Mr. Daymon Qualls
Public Works Director
CITY OF EXETER



Code Enforcement

350 W. Firebaugh – PO Box 237, Exeter, CA 93221
Ph. #559-592-3318 Fax # 559-592-3516

SERVICE LIST

Thad Lee Young
333 East Palm Street
Exeter, California 93221

Josie Bell Young Clark
333 East Palm Street
Exeter, California 93221

Thad Lee Young
225 North Main Street
Junction, Utah 84740

Josie Bell Young Clark
225 North Main Street
Junction, Utah 84740

Thad Lee Young
P.O. Box 157
Junction, Utah 84740

Josie Bell Young Clark
P.O. Box 157
Junction, Utah 84740

Thad Lee Young
29022 Road 164
Visalia, California 93292

Josie Bell Young Clark
29022 Road 164
Visalia, California 93292

John H. Young
333 East Palm Street
Exeter, California 93221

Verble A. Young
333 East Palm Street
Exeter, California 93221

John H. Young
1433 Betsy Court
Exeter, California 93221

Verble A. Young
1433 Betsy Court
Exeter, California 93221

Jeanette Verble Louise Clark Jumper
333 East Palm Street
Exeter, California 93221

All Legal Interest Holders
333 East Palm Street
Exeter, California 93221

Superior Court of California
County of Tulare, Visalia Division
c/o Maroot & Hardcastle
V. Wayne Hardcastle, Esq.
Tim Jolly, Esq.
*Attorneys for Kings Credit Services, A
Corporation*
429 N. Redington Street
P.O. Box 1759
Hanford, California 93230

City of Exeter Agenda Item Transmittal

Meeting Date: March 10, 2020

Agenda Item Number: I2

Wording for Agenda: Adopt Resolution 2020-06 to approve the City of Exeter's Fiscal Year 2020/21 list of projects for approximately \$207,793 of funding from SB 1: The Road Repair and Accountability Act Road Maintenance and Rehabilitation Account

Submitting Department: Public Works
Contact Name: Daymon Qualls
Phone Number: 592-3318
Email: dqualls@exetercityhall.com

For action by:

☒ City Council

Regular Session:

☐ Consent Calendar

☒ Regular Item

☐ Public Hearing

Review:

**City Administrator
(Initials Required)**



Department Recommendation:

Staff recommends that the Exeter City Council adopt Resolution 2020-06 as presented.

Summary/Background:

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017, to address some of the significant multi-modal transportation funding shortfalls statewide. As a result, the City, will receive an estimated \$207,793 in Road Maintenance and Rehabilitation Account (RMRA) funding in Fiscal Year 2020/21 from SB 1.

SB 1 includes accountability and transparency provisions to ensure the residents of our City are aware of the projects proposed for funding in our community. To that extent, the City, must annually prepare and submit a list of all projects proposed to receive funding from the RMRA, created by SB 1.

The list being recommended by staff represents most urgent projects to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities.

The project that has been identified is:

Downtown Streets Project:

This project will be located along Pine Street from the railroad tracks west of F Street to Kaweah Avenue, Rocky Hill Drive between Kaweah and C Street, B Street between Palm and Maple, C Street between Palm and Maple, D Street between Palm and Maple, E Street between Palm and Maple and F Street between Palm and Maple. The project will consist of raising valve boxes and manholes and patching and repairing asphalt concrete, where needed, as well as the application of slurry seal and striping. The estimated useful life of this roadway is 8 years and construction is anticipated to start in 2020, or as soon as adequate funding is established. This project is consistent with the Department's recommendation that the RMRA funds be used to preserve the City's street investment. By applying slurry seals or other appropriate rehabilitation applications to streets, the pavement life is extended in a good condition. Like projects will be proposed in the future.

If it is determined from that conditions or priorities have changed, the City Council may redirect this funding to other projects at a future date.

Fiscal Impact: The City will receive an estimated \$207,793 in RMRA funding in Fiscal Year 2020/21 from SB 1. Those funds will be utilized for the aforementioned projects.

Prior Council/Board Actions: Approval of Resolution 2017-48 to approve the City of Exeter's Fiscal Year 2017/18 Budget Amendment No. 1 to incorporate a list of projects funded by SB 1: The Road Repair and Accountability Act. – October 10, 2017

Approval of Resolution 2018-08 to approve the City of Exeter's Fiscal Year 2018/19 list of projects funded by SB 1.

Approval of Resolution 2019-08 to approve the City of Exeter's Fiscal Year 2019/20 list of projects funded by SB 1.

Attachments: California City Finance 2020/21 RMRA Funding Estimate Page
Resolution 2020-06

Recommended motion to be made by Council/Board: I move to adopt Resolution 2020-06 as presented.

Local Streets and Roads - Projected Revenues

Estimated January 2020

2019-20			
Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL

ALAMEDA COUNTY

ALAMEDA	1,911,155	89,169	1,461,246	3,461,570
ALBANY	473,076	21,802	357,279	852,157
BERKELEY	2,967,319	138,648	2,272,083	5,378,050
DUBLIN	1,558,298	72,599	1,189,708	2,820,605
EMERYVILLE	292,331	13,361	218,958	524,651
FREMONT	5,581,704	261,417	4,283,959	10,127,080
HAYWARD	3,831,687	179,238	2,937,249	6,948,173
LIVERMORE	2,191,808	102,348	1,677,220	3,971,376
NEWARK	1,176,984	54,763	897,426	2,129,173
OAKLAND	10,378,519	486,671	7,975,302	18,840,492
PIEDMONT	281,199	12,839	210,392	504,429
PLEASANTON	1,939,309	90,491	1,482,912	3,512,711
SAN LEANDRO	2,162,745	100,983	1,654,854	3,918,582
UNION CITY	1,805,818	84,222	1,380,185	3,270,224
County of Alameda	433,399	25,413,232	1,151,865	26,998,496
Total Cities & County: Alameda	36,985,351	27,121,781	29,150,639	93,257,771

ALPINE COUNTY

County of Alpine	23,404	502,141	22,086	547,630
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AMADOR COUNTY

AMADOR	10,402	211	3,464	14,077
IONE	202,428	8,984	147,219	358,630
JACKSON	122,574	5,363	87,878	215,815
PLYMOUTH	30,575	1,138	18,644	50,357
SUTTER CREEK	68,447	2,877	47,145	118,468
County of Amador	186,824	2,501,256	106,584	2,794,663
Total Cities & County: Amador	621,249	2,519,828	410,934	3,552,011

BUTTE COUNTY

BIGGS	54,790	2,323	38,062	95,175
CHICO	2,673,222	126,037	2,065,432	4,864,691
GRIDLEY	178,098	8,121	133,088	319,308
OROVILLE	526,090	24,478	401,126	951,694
PARADISE	664,908	29,475	483,017	1,177,399
County of Butte	407,917	8,386,858	373,520	9,168,296
Total Cities & County: Butte	4,505,026	8,577,292	3,494,245	16,576,563

January 2020

CaliforniaCityFinance.com

2020-21			
Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	

1,977,031	1,498,029	3,475,059	
489,183	366,273	855,455	
3,069,748	2,329,276	5,399,025	
1,611,932	1,219,656	2,831,588	
302,202	224,470	526,673	
5,774,832	4,391,795	10,166,628	
3,964,103	3,011,186	6,975,289	
2,267,420	1,719,439	3,986,859	
1,217,441	920,016	2,137,457	
10,738,058	8,176,057	18,914,116	
290,684	215,688	506,372	
2,006,161	1,520,240	3,526,401	
2,237,348	1,696,511	3,933,859	
1,868,039	1,414,927	3,282,965	
454,541	16,786,987	17,241,528	
38,268,724	45,490,549	83,759,272	

24,092	321,870	345,962	
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10,559	3,551	14,109	
209,064	150,925	359,989	
126,536	90,090	216,626	
31,415	19,113	50,529	
70,572	48,331	118,904	
195,665	1,553,322	1,748,987	
643,811	1,865,333	2,509,144	

56,506	39,020	95,526	
2,766,335	2,117,423	4,883,758	
184,098	136,439	320,537	
544,174	411,223	955,397	
686,683	495,175	1,181,858	
427,788	5,443,582	5,871,370	
4,665,584	8,642,862	13,308,446	

Local Streets and Roads - Projected Revenues

Estimated January 2020

2019-20				
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL
CALAVERAS COUNTY				
ANGELS CAMP	107,535	4,317	70,745	182,596
County of Calaveras	304,083	3,816,711	162,267	4,283,061
Total City & County: Calaveras	411,618	3,821,028	233,012	4,465,657
COLUSA COUNTY				
COLUSA	147,932	7,032	115,236	270,201
WILLIAMS	131,506	6,214	101,824	239,544
County of Colusa	113,100	2,873,170	127,305	3,113,575
Total Cities & County: Colusa	392,539	2,886,416	344,366	3,623,320
CONTRA COSTA COUNTY				
ANTIOCH	2,769,340	128,050	2,098,409	4,995,799
BRENTWOOD	1,551,879	71,570	1,172,851	2,796,300
CLAYTON	289,612	13,101	214,684	517,397
CONCORD	3,155,988	146,024	2,392,957	5,694,969
DANVILLE	1,105,593	50,893	834,013	1,990,500
EL CERRITO	626,491	28,622	469,034	1,124,146
HERCULES	644,992	29,482	483,127	1,157,600
LAFAYETTE	647,483	29,597	485,025	1,162,105
MARTINEZ	941,628	43,271	709,105	1,694,004
MORAGA	418,447	19,043	312,069	749,559
OAKLEY	1,020,684	46,946	769,330	1,836,961
ORINDA	479,776	21,894	358,790	860,460
PINOLE	480,333	21,920	359,213	861,466
PITTSBURG	1,766,605	81,552	1,336,430	3,184,587
PLEASANT HILL	858,557	39,410	645,822	1,543,788
RICHMOND	2,685,544	124,154	2,034,573	4,844,271
SAN PABLO	780,251	35,769	586,168	1,402,188
SAN RAMON	2,042,685	94,386	1,546,748	3,683,819
WALNUT CREEK	1,708,081	78,831	1,291,846	3,078,758
County of Contra Costa	936,312	22,061,796	969,973	23,968,081
Total Cities & County: Contra Costa	24,910,280	23,166,311	19,070,166	67,146,757

2020-21			
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
	110,724	72,525	183,249
	318,774	2,364,839	2,683,613
	429,498	2,437,364	2,866,862
	153,127	118,137	271,265
	136,097	104,388	240,484
	118,263	1,855,313	1,973,576
	407,487	2,077,838	2,485,325
	2,863,940	2,151,230	5,015,170
	1,604,753	1,202,374	2,807,127
	299,290	220,088	519,379
	3,263,867	2,453,193	5,717,060
	1,143,192	855,007	1,998,199
	647,636	480,840	1,128,476
	666,772	495,289	1,162,060
	669,348	497,234	1,166,582
	973,596	726,955	1,700,550
	432,515	319,924	752,439
	1,055,367	788,696	1,844,063
	495,951	367,821	863,772
	496,526	368,256	864,782
	1,826,853	1,370,070	3,196,924
	887,672	662,078	1,549,750
	2,777,266	2,085,787	4,863,053
	806,676	600,923	1,407,599
	2,112,415	1,585,683	3,698,098
	1,766,319	1,324,364	3,090,683
	982,543	14,136,145	15,118,688
	25,772,497	32,691,958	58,464,454

Local Streets and Roads - Projected Revenues

Estimated January 2020

2019-20			
Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL

DEL NORTE COUNTY

CRESCENT CITY	183,786	8,592	140,808	333,186
County of Del Norte	105,313	1,533,861	65,819	1,704,993
Total City & County: Del Norte	289,099	1,542,454	206,627	2,038,180

EL DORADO COUNTY

PLACERVILLE	287,911	12,273	201,125	501,309
SOUTH LAKE TAHOE	1,639,995	25,632	420,047	2,085,674
County of El Dorado	786,945	8,243,980	343,751	9,374,675
Total Cities & County: El Dorado	2,714,850	8,281,885	964,922	11,961,658

FRESNO COUNTY

CLOVIS	2,749,798	131,537	2,155,557	5,036,893
COALINGA	431,592	20,334	333,219	785,144
FIREBAUGH	196,889	9,142	149,817	355,848
FOWLER	161,195	7,425	121,685	290,305
FRESNO	12,570,009	603,349	9,887,361	23,060,720
HURON	177,628	8,216	134,636	320,480
KERMAN	371,003	17,420	285,466	673,888
KINGSBURG	297,469	13,931	228,299	539,699
MENDOTA	295,669	13,845	226,880	536,394
ORANGE COVE	239,970	11,214	183,770	434,955
PARLIER	386,337	18,157	297,551	702,046
REEDLEY	634,130	29,978	491,270	1,155,379
SANGER	644,135	30,460	499,155	1,173,749
SAN JOAQUIN	104,351	4,740	77,672	186,762
SELMA	596,238	28,156	461,406	1,085,801
County of Fresno	1,140,218	26,828,047	1,179,935	29,148,200
Total Cities & County: Fresno	20,996,630	27,775,952	16,713,680	65,486,262

GLENN COUNTY

ORLAND	200,252	9,373	153,593	363,218
WILLOWS	152,568	7,062	115,734	275,364
County of Glenn	132,338	3,499,898	155,159	3,787,395
Total Cities & County: Glenn	485,157	3,516,333	424,486	4,425,977

2020-21			
Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	

190,134	144,352	334,486	
110,088	959,229	1,069,317	
300,222	1,103,581	1,403,803	

296,978	206,188	503,165	
1,658,931	430,620	2,089,551	
825,724	5,009,743	5,835,467	
2,781,633	5,646,551	8,428,183	

2,846,974	2,209,817	5,056,792	
446,614	341,606	788,220	
203,643	153,588	357,231	
166,681	124,748	291,428	
13,015,748	10,136,247	23,151,995	
183,697	138,025	321,722	
383,872	292,652	676,524	
307,761	234,046	541,806	
305,897	232,591	538,488	
248,255	188,396	436,651	
399,751	305,041	704,792	
656,277	503,637	1,159,914	
666,637	511,720	1,178,357	
107,852	79,627	187,479	
617,039	473,021	1,090,060	
1,196,620	17,196,073	18,392,693	
21,753,319	33,120,835	54,874,154	

207,176	157,460	364,636	
157,785	118,647	276,432	
138,460	2,261,243	2,399,703	
503,422	2,537,350	3,040,772	

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20			TOTAL
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	
HUMBOLDT COUNTY				
ARCATA	449,737	20,324	333,053	803,113
BLUE LAKE	36,362	1,409	23,084	60,854
EUREKA	674,010	30,569	500,942	1,205,521
FERNDALE	39,240	1,541	25,258	66,039
FORTUNA	302,538	13,585	222,625	538,748
RIO DELL	87,948	3,786	62,049	153,784
TRINIDAD	14,751	413	6,761	21,925
County of Humboldt	390,587	6,805,347	297,531	7,493,464
Total Cities & County: Humboldt	1,995,173	6,876,973	1,471,303	10,343,449
IMPERIAL COUNTY				
BRAWLEY	655,477	30,733	503,632	1,189,842
CALEXICO	1,005,937	47,440	777,418	1,830,795
CALIPATRIA	188,504	8,662	141,950	339,116
EL CENTRO	1,101,447	51,993	852,031	2,005,471
HOLTVILLE	166,666	7,621	124,890	299,177
IMPERIAL	478,777	22,405	367,154	868,335
WESTMORLAND	63,837	2,767	45,339	111,943
County of Imperial	395,144	11,990,118	534,386	12,919,647
Total Cities & County: Imperial	4,055,788	12,161,738	3,346,800	19,564,326
INYO COUNTY				
BISHOP	99,596	4,383	71,832	175,811
County of Inyo	113,998	4,112,340	186,683	4,413,020
Total City & County: Inyo	213,593	4,116,723	258,515	4,588,831

	2020-21			TOTAL
	Hwy Users Tax Account	Road Mntnc Rehab Acct		
ARCATA	464,751	341,436		806,188
BLUE LAKE	37,402	23,665		61,068
EUREKA	696,593	513,552		1,210,146
FERNDALE	40,378	25,894		66,272
FORTUNA	312,575	228,229		540,803
RIO DELL	90,745	63,611		154,356
TRINIDAD	15,056	6,931		21,988
County of Humboldt	409,593	4,336,137		4,745,730
Total Cities & County: Humboldt	2,067,095	5,539,455		7,606,550
BRAWLEY	678,181	516,310		1,194,491
CALEXICO	1,040,985	796,987		1,837,972
CALIPATRIA	194,903	145,523		340,426
EL CENTRO	1,139,858	873,479		2,013,336
HOLTVILLE	172,297	128,034		300,330
IMPERIAL	495,329	376,396		871,725
WESTMORLAND	65,881	46,481		112,361
County of Imperial	414,377	7,788,001		8,202,378
Total Cities & County: Imperial	4,201,810	10,671,210		14,873,020
BISHOP	102,834	73,640		176,474
County of Inyo	119,206	2,720,677		2,839,883
Total City & County: Inyo	222,039	2,794,317		3,016,356

Local Streets and Roads - Projected Revenues

Estimated January 2020

2019-20			
Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL

KERN COUNTY

ARVIN	515,134	24,933	408,587	948,654
BAKERSFIELD	8,883,120	437,559	7,170,471	16,491,150
CALIFORNIA CITY	350,581	16,863	276,346	643,790
DELANO	1,241,252	60,636	993,668	2,295,556
MARICOPA	34,054	1,394	22,845	58,293
MCFARLAND	356,095	17,135	280,805	654,035
RIDGECREST	687,799	33,403	547,387	1,268,589
SHAFTER	485,695	23,480	384,785	893,961
TAFT	221,666	10,601	173,730	405,997
TEHACHAPI	336,228	16,204	265,550	617,983
WASCO	647,765	31,428	515,018	1,194,210
County of Kern	1,866,452	25,773,160	1,103,843	28,743,455
Total Cities & County: Kern	15,625,842	26,446,797	12,143,035	54,215,674

KINGS COUNTY

AVENAL	364,548	17,431	285,650	667,629
CORCORAN	579,112	27,895	457,132	1,064,140
HANFORD	1,345,467	65,323	1,070,474	2,481,264
LEMOORE	613,243	29,519	483,735	1,126,497
County of Kings	206,816	5,177,466	228,882	5,613,165
Total Cities & County: Kings	3,109,187	5,317,634	2,525,873	10,952,695

LAKE COUNTY

CLEARLAKE	372,423	17,144	280,952	670,519
LAKEPORT	120,395	5,403	88,541	214,339
County of Lake	309,163	3,794,347	160,961	4,264,470
Total Cities & County: Lake	801,980	3,816,894	530,455	5,149,329

LASSEN COUNTY

SUSANVILLE	503,361	20,176	330,639	854,177
County of Lassen	120,120	3,507,225	156,320	3,783,664
Total City & County: Lassen	623,481	3,527,401	486,959	4,637,841

2020-21			
Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	

533,554	418,872	952,426	
9,206,377	7,350,967	16,557,344	
363,039	283,303	646,341	
1,286,048	1,018,681	2,304,729	
35,084	23,420	58,503	
368,754	287,873	656,627	
712,476	561,166	1,273,642	
503,042	394,471	897,513	
229,498	178,103	407,601	
348,200	272,235	620,435	
670,983	527,982	1,198,965	
1,959,083	16,087,123	18,046,206	
16,216,139	27,404,194	43,620,333	

377,426	292,840	670,266	
599,720	468,639	1,068,359	
1,393,726	1,097,420	2,491,146	
635,051	495,912	1,130,963	
216,655	3,335,662	3,552,317	
3,222,578	5,690,473	8,913,051	

385,088	288,024	673,113	
124,386	90,770	215,157	
324,107	2,345,805	2,669,912	
833,582	2,724,600	3,558,181	

518,267	338,962	857,229	
125,633	2,278,175	2,403,808	
643,900	2,617,137	3,261,038	

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20			2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
LOS ANGELES COUNTY						
AGOURA HILLS	507,296	23,431	383,974	524,606	393,640	918,246
ALHAMBRA	2,087,333	97,730	1,601,538	2,159,533	1,641,852	3,801,385
ARCADIA	1,418,021	66,206	1,084,954	1,466,933	1,112,265	2,579,198
ARTESIA	412,655	19,021	311,700	426,707	319,546	746,253
AVALON	97,580	4,323	70,837	100,773	72,620	173,393
AZUSA	1,237,135	57,687	945,344	1,279,753	969,141	2,248,894
BALDWIN PARK	1,857,108	86,886	1,423,847	1,921,297	1,459,688	3,380,986
BELL	883,388	41,097	673,475	913,749	690,427	1,604,176
BELLFLOWER	1,881,503	88,035	1,442,676	1,946,541	1,478,991	3,425,532
BELL GARDENS	1,036,537	48,310	791,677	1,072,227	811,605	1,883,832
BEVERLY HILLS	837,343	38,928	637,936	866,102	653,995	1,520,096
BRADBURY	31,508	1,211	19,842	32,402	20,341	52,743
BURBANK	2,543,862	119,113	1,951,964	2,631,860	2,001,099	4,632,959
CALABASAS	588,382	27,250	446,557	608,514	457,798	1,066,312
CARSON	2,246,617	105,231	1,724,475	2,324,359	1,767,884	4,092,243
CERRITOS	1,222,766	57,010	934,254	1,264,883	957,771	2,222,654
CLAREMONT	882,313	41,046	672,646	912,637	689,577	1,602,215
COMMERCE	318,610	14,638	239,887	329,424	245,926	575,350
COMPTON	2,368,520	110,973	1,818,562	2,450,504	1,864,339	4,314,843
COVINA	1,177,465	54,947	900,447	1,218,058	923,113	2,141,171
CUDAHY	588,979	27,278	447,018	609,131	458,270	1,067,402
CULVER CITY	969,725	45,163	740,111	1,003,090	758,741	1,761,831
DIAMOND BAR	1,384,699	64,637	1,059,236	1,432,451	1,085,899	2,518,350
DOWNEY	2,741,027	128,399	2,104,138	2,835,885	2,157,104	4,992,989
DUARTE	533,792	24,679	404,424	552,024	414,604	966,628
EL MONTE	2,812,446	131,763	2,159,260	2,909,789	2,213,613	5,123,403
EL SEGUNDO	416,163	19,186	314,409	430,338	322,323	752,660
GARDENA	1,469,366	68,625	1,124,583	1,520,064	1,152,891	2,672,954
GLENDALE	4,938,752	231,907	3,800,371	5,110,079	3,896,034	9,006,113
GLENORA	1,256,446	58,597	960,249	1,299,736	984,420	2,284,156
HAWAIIAN GARDENS	358,449	16,515	270,635	370,649	277,448	648,097
HAWTHORNE	2,109,365	98,767	1,618,543	2,182,332	1,659,285	3,841,616
HERMOSA BEACH	482,546	22,312	365,643	499,029	374,847	873,877
HIDDEN HILLS	50,795	2,119	34,728	52,360	35,602	87,962

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20			2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
HUNTINGTON PARK	1,428,978	66,722	1,093,411	1,478,270	1,120,934	2,599,205
INDUSTRY	16,565	507	8,309	16,940	8,518	25,458
INGLEWOOD	2,701,332	126,530	2,073,501	2,794,809	2,125,695	4,920,504
IRWINDALE	41,748	1,693	27,745	42,999	28,444	71,442
LA CANADA FLINTRIDGE	501,567	23,161	379,553	518,678	389,107	907,785
LA HABRA HEIGHTS	137,726	6,166	101,051	142,282	103,594	245,876
LAKESWOOD	1,954,163	91,458	1,498,756	2,021,729	1,536,482	3,558,212
LA MIRADA	1,193,744	55,714	913,012	1,234,904	935,994	2,170,898
LANCASTER	3,872,269	181,678	2,977,246	4,006,488	3,052,189	7,058,677
LA PUENTE	984,572	45,863	751,570	1,018,454	770,489	1,788,943
LA VERNE	803,304	37,325	611,665	830,879	627,062	1,457,941
LAWNDALE	808,914	37,589	615,995	836,684	631,500	1,468,184
LOMITA	505,410	23,342	382,519	522,655	392,148	914,803
LONG BEACH	11,353,306	534,019	8,751,209	11,747,825	8,971,496	20,719,321
LOS ANGELES	96,461,025	4,541,936	74,430,756	99,816,486	76,304,335	176,120,820
LYNWOOD	1,715,249	80,205	1,314,359	1,774,503	1,347,444	3,121,947
MALIBU	309,635	14,216	232,960	320,137	238,824	558,961
MANHATTAN BEACH	868,254	40,384	661,794	898,089	678,453	1,576,542
MAYWOOD	678,465	31,446	515,312	701,696	528,284	1,229,980
MONROVIA	930,483	43,315	709,823	962,483	727,691	1,690,174
MONTEBELLO	1,545,869	72,228	1,183,629	1,599,228	1,213,423	2,812,651
MONTEREY PARK	1,488,127	69,508	1,139,063	1,539,478	1,167,736	2,707,214
NORWALK	2,562,767	120,004	1,966,555	2,651,423	2,016,057	4,667,480
PALMDALE	3,782,757	177,463	2,908,159	3,913,862	2,981,364	6,895,225
PALOS VERDES ESTATES	331,094	15,226	249,522	342,343	255,803	598,146
PARAMOUNT	1,337,007	62,391	1,022,426	1,383,100	1,048,163	2,431,263
PASADENA	3,507,251	164,487	2,695,520	3,628,769	2,763,372	6,392,141
PICO RIVERA	1,540,760	71,987	1,179,686	1,593,943	1,209,381	2,803,324
POMONA	3,698,162	173,478	2,842,868	3,826,323	2,914,429	6,740,752
RANCHO PALOS VERDES	1,026,702	47,847	784,087	1,062,050	803,824	1,865,874
REDONDO BEACH	1,646,743	76,979	1,261,485	1,703,612	1,293,239	2,996,851
ROLLING HILLS (2)						
ROLLING HILLS ESTATES	203,655	9,271	151,935	210,504	155,760	366,264
ROSEMEAD	1,327,459	61,941	1,015,057	1,373,220	1,040,608	2,413,828
SAN DIMAS	836,316	38,880	637,144	865,040	653,183	1,518,222

CaliforniaCityFinance.com

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20			TOTAL
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	
SAN FERNANDO	604,590	28,013	459,067	1,091,670
SAN GABRIEL	993,714	46,293	758,626	1,798,633
SAN MARINO	326,511	15,011	245,985	587,506
SANTA CLARITA	5,220,894	245,196	4,018,132	9,484,221
SANTA FE SPRINGS	444,688	20,529	336,424	801,641
SANTA MONICA	2,246,354	105,219	1,724,273	4,075,846
SIERRA MADRE	273,591	12,518	205,141	491,251
SIGNAL HILL	289,345	13,260	217,300	519,906
SOUTH EL MONTE	518,061	23,938	392,283	934,282
SOUTH GATE	2,322,356	108,799	1,782,932	4,214,086
SOUTH PASADENA	637,265	29,505	483,514	1,150,284
TEMPLE CITY	884,032	41,127	673,972	1,599,131
TORRANCE	3,548,832	166,445	2,727,613	6,442,890
VERNON	12,985	338	5,545	18,869
WALNUT	740,049	34,346	562,844	1,337,239
WEST COVINA	2,595,517	121,546	1,991,831	4,708,894
WEST HOLLYWOOD	885,870	41,214	675,391	1,602,475
WESTLAKE VILLAGE	206,782	9,419	154,349	370,549
WHITTIER	2,101,536	98,398	1,612,500	3,812,434
County of Los Angeles	2,665,050	#####	6,954,658	162,477,649
Total Cities & County: Los Angeles	223,367,890	#####	176,549,999	563,124,927

2020-21			
Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	
625,285	470,622	1,095,908	
1,027,914	777,722	1,805,637	
337,600	252,177	589,777	
5,402,038	4,119,277	9,521,315	
459,855	344,893	804,747	
2,324,087	1,767,676	4,091,764	
282,839	210,305	493,144	
299,142	222,770	521,912	
535,746	402,158	937,904	
2,402,733	1,827,812	4,230,545	
659,063	495,685	1,154,748	
914,416	690,937	1,605,353	
3,671,797	2,796,273	6,468,070	
13,235	5,685	18,920	
765,423	577,012	1,342,435	
2,685,312	2,041,970	4,727,281	
916,318	692,392	1,608,709	
213,740	158,234	371,974	
2,174,230	1,653,090	3,827,320	
2,797,521	101,355,422	104,152,943	
231,145,998	275,219,835	506,365,832	

Local Streets and Roads - Projected Revenues

Estimated January 2020

2019-20				
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL
MADERA COUNTY				
CHOWCHILLA	431,253	21,070	345,286	797,608
MADERA	1,509,413	74,670	1,223,643	2,807,726
County of Madera	448,992	7,742,245	335,863	8,527,099
Total Cities & County: Madera	2,389,657	7,837,984	1,904,792	12,132,434
MARIN COUNTY				
BELVEDERE	58,046	2,415	39,573	100,034
CORTE MADERA	252,175	11,295	185,097	448,567
FAIRFAX	194,600	8,680	142,245	345,524
LARKSPUR	313,738	14,140	231,726	559,604
MILL VALLEY	364,743	16,498	270,359	651,600
NOVATO	1,328,552	60,837	996,966	2,386,354
ROSS	67,240	2,840	46,537	116,617
SAN ANSELMO	321,618	14,505	237,695	573,818
SAN RAFAEL	1,472,813	67,505	1,106,233	2,646,551
SAUSALITO	187,181	8,337	136,626	332,144
TIBURON	234,514	10,525	172,477	417,516
County of Marin	288,082	5,883,922	259,671	6,431,675
Total Cities & County: Marin	5,083,303	6,101,499	3,825,203	15,010,005
MARIPOSA COUNTY				
County of Mariposa	126,488	2,372,466	103,575	2,602,529
MENDOCINO COUNTY				
FORT BRAGG	188,482	8,407	137,768	334,657
POINT ARENA	17,049	521	8,530	26,099
UKIAH	404,720	18,320	300,223	723,263
WILLITS	127,181	5,617	92,042	224,839
County of Mendocino	379,633	5,599,782	240,870	6,220,285
Total Cities & County: Mendocino	1,117,065	5,632,646	779,432	7,529,144
MERCED COUNTY				
ATWATER	735,063	35,379	579,775	1,350,217
DOS PALOS	134,323	6,229	102,082	242,634
GUSTINE	142,217	6,615	108,401	257,233
LIVINGSTON	348,666	16,651	272,864	638,182
LOS BANOS	975,057	47,103	771,891	1,794,051
MERCED	2,017,084	97,931	1,604,836	3,719,851
County of Merced	546,685	10,253,074	447,357	11,247,116
Total Cities & County: Merced	4,899,096	10,462,981	3,887,207	19,249,284

2020-21			
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
	446,819	353,977	800,796
	1,564,577	1,254,445	2,819,022
	470,912	4,894,780	5,365,692
	2,482,307	6,503,202	8,985,509
	59,830	40,569	100,399
	260,520	189,756	450,276
	201,012	145,825	346,838
	324,184	237,559	561,743
	376,932	277,164	654,096
	1,373,496	1,022,061	2,395,558
	69,338	47,708	117,047
	332,334	243,678	576,012
	1,522,683	1,134,079	2,656,763
	193,340	140,065	333,405
	242,290	176,819	419,108
	301,975	3,784,380	4,086,355
	5,257,936	7,439,664	12,697,600
	132,319	1,509,481	1,641,800
	194,693	141,236	335,929
	17,433	8,745	26,178
	418,255	307,780	726,035
	131,330	94,359	225,689
	398,093	3,510,376	3,908,469
	1,159,804	4,062,495	5,222,299
	761,200	594,369	1,355,569
	138,925	104,652	243,577
	147,104	111,130	258,234
	360,967	279,733	640,700
	1,009,855	791,321	1,801,176
	2,089,433	1,645,233	3,734,666
	573,479	6,519,672	7,093,151
	5,080,963	10,046,110	15,127,073

Local Streets and Roads - Projected Revenues

Estimated January 2020

Estimated January 2020				
2019-20				
Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	
MODOC COUNTY				
ALTURAS	72,753	3,178	52,082	128,014
County of Modoc	60,240	3,361,618	152,568	3,574,426
Total City & County: Modoc	132,993	3,364,796	204,650	3,702,440
MONO COUNTY				
MAMMOTH LAKES	2,082,022	9,257	151,696	2,242,974
County of Mono	31,027	2,467,038	113,014	2,611,079
Total City & County: Mono	2,113,049	2,476,295	264,710	4,854,054
MONTEREY COUNTY				
CARMEL-BY-THE-SEA	97,567	4,482	73,453	175,502
DEL REY OAKS	45,711	1,949	31,946	79,606
GONZALES	206,514	9,755	159,857	376,126
GREENFIELD	423,303	20,246	331,782	775,331
KING CITY	346,694	16,553	271,262	634,509
MARINA	538,189	25,809	422,939	986,936
MONTEREY	665,572	31,982	524,100	1,221,654
PACIFIC GROVE	374,370	17,856	292,614	684,840
SALINAS	3,761,810	183,020	2,999,224	6,944,054
SAND CITY	14,938	446	7,314	22,698
SEASIDE	788,204	37,972	622,258	1,448,434
SOLEDAD	611,046	29,319	480,456	1,120,821
County of Monterey	833,513	11,701,267	500,473	13,035,253
Total Cities & County: Monterey	8,707,430	12,080,655	6,717,678	27,505,763
NAPA COUNTY				
AMERICAN CANYON	490,510	23,192	380,050	893,752
CALISTOGA	133,869	6,130	100,461	240,461
NAPA	1,864,627	89,364	1,464,452	3,418,443
SAINT HELENA	149,715	6,895	112,989	269,599
YOUNTVILLE	74,147	3,297	54,035	131,479
County of Napa	307,174	4,299,283	184,379	4,790,836
Total Cities & County: Napa	3,020,043	4,428,161	2,296,366	9,744,570
NEVADA COUNTY				
GRASS VALLEY	369,994	14,457	236,921	621,373
NEVADA CITY	93,729	3,510	57,517	154,756
TRUCKEE	2,081,577	18,475	302,765	2,402,817
County of Nevada	303,566	4,375,946	188,177	4,867,689
Total Cities & County: Nevada	2,848,866	4,412,389	785,380	8,046,635

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20			2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ORANGE COUNTY						
ALTOS VIEJO	1,253,695	57,753	946,431	1,296,361	970,255	2,266,616
ANAHEIM	8,698,158	403,976	6,620,136	8,996,605	6,786,779	15,783,384
BREA	1,112,860	51,271	840,204	1,150,738	861,353	2,012,091
BUENA PARK	2,027,258	93,742	1,536,191	2,096,512	1,574,860	3,671,373
COSTA MESA	2,813,810	130,218	2,133,947	2,910,012	2,187,663	5,097,674
CYPRESS	1,215,005	56,023	918,078	1,256,393	941,188	2,197,581
DANA POINT	838,421	38,503	630,973	866,866	646,855	1,513,721
FOUNTAIN VALLEY	1,381,285	63,689	1,043,705	1,428,337	1,069,977	2,498,314
FULLERTON	3,466,115	160,566	2,631,260	3,584,736	2,697,494	6,282,230
GARDEN GROVE	4,247,387	196,913	3,226,897	4,392,861	3,308,125	7,700,986
HUNTINGTON BEACH	4,938,645	229,072	3,753,908	5,107,878	3,848,402	8,956,280
IRVINE	6,785,827	315,009	5,162,188	7,018,547	5,292,131	12,310,678
LAGUNA BEACH	574,242	26,260	430,327	593,641	441,159	1,034,800
LAGUNA HILLS	773,731	35,494	581,654	799,953	596,295	1,396,249
LAGUNA NIGUEL	1,625,253	75,039	1,229,705	1,680,690	1,260,659	2,941,349
LAGUNA WOODS	407,954	18,570	304,313	421,673	311,973	733,646
LA HABRA	1,547,780	71,435	1,170,640	1,600,555	1,200,108	2,800,662
LAKE FOREST	2,098,834	97,072	1,590,760	2,170,549	1,630,803	3,801,352
LA PALMA	391,087	17,785	291,453	404,226	298,790	703,016
LOS ALAMITOS	291,036	13,177	215,937	300,771	221,373	522,143
MISSION VIEJO	2,342,609	108,413	1,776,613	2,422,702	1,821,334	4,244,035
NEWPORT BEACH	2,118,988	98,009	1,606,125	2,191,395	1,646,555	3,837,950
ORANGE	3,438,736	159,292	2,610,387	3,556,416	2,676,096	6,232,512
PLACENTIA	1,276,917	58,834	964,136	1,320,382	988,405	2,308,787
RANCHO SANTA MARGARITA	1,193,909	55,042	901,995	1,234,572	924,700	2,159,272
SAN CLEMENTE	1,592,799	73,530	1,204,962	1,647,121	1,235,294	2,882,415
SAN JUAN CAPISTRANO	900,572	41,395	678,357	931,154	695,432	1,626,586
SANTA ANA	8,175,642	379,667	6,221,774	8,456,130	6,378,389	14,834,519
SEAL BEACH	616,684	28,188	461,922	637,508	473,550	1,111,058
STANTON	960,646	44,190	724,157	993,292	742,385	1,735,677
TUSTIN	1,978,566	91,477	1,499,069	2,046,147	1,536,803	3,582,950
VILLA PARK	150,170	6,670	109,304	155,097	112,056	267,153
WESTMINSTER	2,250,203	104,114	1,706,163	2,327,119	1,749,110	4,076,230
YORBA LINDA	1,672,567	77,241	1,265,777	1,729,631	1,297,639	3,027,270
County of Orange	728,626	51,983,362	2,376,110	764,496	34,628,818	35,393,314
Total Cities & County: Orange	75,886,018	55,460,989	59,365,557	78,491,065	93,052,809	171,543,874

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20			2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PLACER COUNTY						
AUBURN	357,167	16,180	265,145	369,120	271,819	640,939
COLFAX	56,122	2,331	38,191	57,844	39,152	96,996
LINCOLN	1,182,727	54,274	889,412	1,222,823	911,800	2,134,623
LOOMIS	173,982	7,742	126,880	179,702	130,074	309,776
ROCKLIN	1,693,324	77,851	1,275,781	1,750,838	1,307,895	3,058,733
ROSEVILLE	3,404,642	156,989	2,572,656	3,520,622	2,637,415	6,158,037
County of Placer	789,404	11,853,391	504,482	828,306	7,352,199	8,180,505
Total Cities & County: Placer	7,657,368	12,168,758	5,672,547	7,929,255	12,650,355	20,579,610
PLUMAS COUNTY						
PORTOLA	166,604	2,365	38,762	168,352	39,738	208,089
County of Plumas	144,858	2,862,515	125,259	151,606	1,825,498	1,977,104
Total City & County: Plumas	311,462	2,864,880	164,021	319,957	1,865,236	2,185,193
RIVERSIDE COUNTY						
BANNING	756,852	34,900	571,927	782,636	586,323	1,368,959
BEAUMONT	1,173,977	54,413	891,696	1,214,176	914,142	2,128,318
BLYTE	510,076	23,403	383,514	527,365	393,167	920,533
CALIMESA	226,910	10,297	168,737	234,517	172,985	407,501
CANYON LAKE	279,002	12,687	207,905	288,375	213,138	501,513
CATHEDRAL CITY	1,331,830	61,728	1,011,557	1,377,433	1,037,020	2,414,453
COACHELLA	1,124,711	52,109	853,929	1,163,208	875,424	2,038,632
CORONA	4,054,618	188,982	3,096,941	4,194,234	3,174,897	7,369,131
DESERT HOT SPRINGS	713,763	32,885	538,894	738,057	552,459	1,290,516
EASTVALE	1,600,292	74,286	1,217,361	1,655,173	1,248,005	2,903,178
HEMET	2,049,116	95,282	1,561,431	2,119,508	1,600,735	3,720,243
INDIAN WELLS	137,655	6,121	100,314	142,177	102,839	245,016
INDIO	2,160,913	100,512	1,647,135	2,235,169	1,688,597	3,923,766
JURUPA VALLEY	2,569,844	119,525	1,958,707	2,658,146	2,008,011	4,666,157
LAKE ELSINORE	1,525,096	70,768	1,159,715	1,577,378	1,188,908	2,766,286
LA QUINTA	1,022,503	47,327	775,575	1,057,467	795,098	1,852,565
MENIFEE	2,258,147	105,061	1,721,675	2,335,763	1,765,013	4,100,776
MORENO VALLEY	5,020,612	234,172	3,837,475	5,193,612	3,934,073	9,127,685
MURRIETA	2,853,591	132,798	2,176,228	2,951,699	2,231,008	5,182,707
NORCO	661,180	30,425	498,584	683,657	511,135	1,194,792
PALM DESERT	1,301,021	60,286	987,938	1,345,559	1,012,807	2,358,366

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20			2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PALM SPRINGS	1,181,956	54,787	897,813	1,222,431	920,412	2,142,843
PERRIS	1,862,074	86,532	1,418,044	1,926,002	1,453,739	3,379,741
RANCHO MIRAGE	453,129	20,786	340,625	468,485	349,199	817,684
RIVERSIDE	7,899,753	368,858	6,044,636	8,172,255	6,196,792	14,369,047
SAN JACINTO	1,185,441	54,950	900,484	1,226,036	923,151	2,149,187
TEMECULA	2,750,277	127,965	2,097,027	2,844,814	2,149,814	4,994,628
WILDOMAR	877,541	40,546	664,447	907,496	681,173	1,588,669
County of Riverside	1,427,353	44,448,665	1,979,310	1,498,080	28,845,963	30,344,043
Total Cities & County: Riverside	50,969,235	46,751,055	39,709,623	52,740,906	67,526,027	120,266,933
SACRAMENTO COUNTY						
CITRUS HEIGHTS	2,157,707	99,038	1,622,982	2,230,874	1,663,836	3,894,710
ELK GROVE	4,252,889	195,642	3,206,079	4,397,425	3,286,783	7,684,208
FOLSOM	1,956,549	89,752	1,470,808	2,022,855	1,507,831	3,530,686
GALT	655,896	29,779	488,009	677,896	500,294	1,178,189
ISLETON	27,012	979	16,047	27,735	16,450	44,186
RANCHO CORDOVA	1,825,917	83,722	1,371,986	1,887,769	1,406,522	3,294,291
SACRAMENTO	12,400,484	571,297	9,362,101	12,822,543	9,597,764	22,420,307
County of Sacramento	2,068,575	33,112,224	1,428,096	2,171,290	20,812,708	22,983,998
Total Cities & County: Sacramento	25,345,029	34,182,434	18,966,108	26,238,387	38,792,189	65,030,575
SAN BENITO COUNTY						
HOLLISTER	968,057	45,136	739,669	1,001,403	758,288	1,759,690
SAN JUAN BAUTISTA	55,416	2,340	38,338	57,145	39,304	96,448
County of San Benito	152,340	2,753,406	119,814	159,460	1,746,141	1,905,601
Total Cities & County: San Benito	1,175,813	2,800,882	897,821	1,218,008	2,543,732	3,761,740

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20			TOTAL
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	
SAN BERNARDINO COUNTY				
ADELANTO	854,286	39,501	647,314	1,541,100
APPLE VALLEY	1,775,900	82,590	1,353,434	3,211,923
BARSTOW	589,552	27,150	444,918	1,061,620
BIG BEAR LAKE	513,424	6,139	100,609	620,172
CHINO	2,168,763	100,988	1,654,928	3,924,678
CHINO HILLS	2,037,568	94,844	1,554,246	3,686,658
COLTON	1,318,027	61,147	1,002,051	2,381,225
FONTANA	5,106,010	238,422	3,907,133	9,251,565
GRAND TERRACE	311,576	14,226	233,126	558,928
HESPERIA	2,325,596	108,332	1,775,286	4,209,214
HIGHLAND	1,351,324	62,707	1,027,603	2,441,634
LOMA LINDA	593,994	27,358	448,326	1,069,677
MONTCLAIR	960,562	44,477	728,873	1,733,912
NEEDLES	128,872	5,717	93,681	228,270
ONTARIO	4,294,357	200,412	3,284,248	7,779,017
RANCHO CUCAMONGA	4,321,820	201,698	3,305,324	7,828,843
REDLANDS	1,736,889	80,763	1,323,497	3,141,149
RIALTO	2,589,981	120,596	1,976,264	4,686,841
SAN BERNARDINO	5,277,775	246,466	4,038,950	9,563,192
TWENTYNINE PALMS	705,975	32,555	533,496	1,272,026
UPLAND	1,896,339	88,230	1,445,863	3,430,432
VICTORVILLE	3,052,630	142,262	2,331,314	5,526,206
YUCAIPA	1,328,902	61,657	1,010,396	2,400,955
YUCCA VALLEY	539,139	24,789	406,229	970,157
County of San Bernardino	1,370,195	42,522,749	1,898,121	45,791,065
Total Cities & County: San Bernardino	47,149,457	44,635,775	36,525,229	128,310,461

	2020-21			TOTAL
	Hwy Users Tax Account	Road Mntnc Rehab Acct		
	883,468	663,608		1,547,076
	1,836,915	1,387,503		3,224,418
	609,610	456,117		1,065,727
	517,960	103,141		621,101
	2,243,370	1,696,586		3,939,956
	2,107,636	1,593,370		3,701,006
	1,363,201	1,027,274		2,390,476
	5,282,150	4,005,484		9,287,634
	322,086	238,994		561,080
	2,405,629	1,819,974		4,225,603
	1,397,650	1,053,470		2,451,120
	614,205	459,611		1,073,816
	993,420	747,220		1,740,641
	133,095	96,040		229,135
	4,442,416	3,366,920		7,809,336
	4,470,830	3,388,526		7,859,356
	1,796,555	1,356,812		3,153,367
	2,679,074	2,026,010		4,705,085
	5,459,858	4,140,619		9,600,477
	730,026	546,925		1,276,951
	1,961,521	1,482,258		3,443,779
	3,157,730	2,389,998		5,547,728
	1,374,452	1,036,830		2,410,282
	557,453	416,455		973,907
	1,438,071	27,662,729		29,100,800
	48,778,380	63,161,474		111,939,854

Local Streets and Roads - Projected Revenues

Estimated January 2020

2019-20			
Hwy Users Tax Account	JCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL

2020-21			
Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	

SAN DIEGO COUNTY

CARLSBAD	2,806,325	129,556	2,123,096	5,058,977
CHULA VISTA	6,589,289	305,126	5,000,230	11,894,645
CORONADO	608,045	27,765	454,995	1,090,805
DEL MAR	113,618	5,004	82,001	200,623
EL CAJON	2,571,795	118,671	1,944,723	4,635,189
ENCINITAS	1,547,819	71,264	1,167,840	2,786,924
ESCONDIDO	3,714,653	171,712	2,813,925	6,700,290
IMPERIAL BEACH	675,683	30,858	505,677	1,212,218
LA MESA	1,485,565	68,375	1,120,493	2,674,433
LEMON GROVE	669,869	30,588	501,256	1,201,713
NATIONAL CITY	1,521,585	70,047	1,147,888	2,739,520
OCEANSIDE	4,327,068	200,135	3,279,698	7,806,901
POWAY	1,231,220	56,571	927,050	2,214,841
SAN DIEGO	34,435,839	1,597,035	26,171,332	62,204,205
SAN MARCOS	2,395,129	110,588	1,812,261	4,317,978
SANTEE	1,427,138	65,663	1,076,056	2,568,858
SOLANA BEACH	345,304	15,664	256,689	617,657
VISTA	2,485,269	114,656	1,878,916	4,478,841
County of San Diego	1,909,033	60,095,666	2,691,083	64,695,782
Total Cities & County: San Diego	70,860,246	63,284,943	54,955,209	189,100,398

SAN FRANCISCO COUNTY

SAN FRANCISCO - City Allocation	20,257,431	993,663	16,283,602	37,534,696
SAN FRANCISCO - County Allocation	11,491,951	534,407	7,495,751	19,522,109
Total San Francisco	31,749,383	1,528,070	23,779,353	57,056,805

SAN JOAQUIN COUNTY

ESCALON	192,103	8,730	143,055	343,888
LATHROP	604,870	28,034	459,398	1,092,302
LODI	1,641,536	76,753	1,257,781	2,976,071
MANTECA	2,011,642	94,188	1,543,505	3,649,335
RIPON	405,251	18,677	306,063	729,991
STOCKTON	7,565,578	355,714	5,829,251	13,750,543
TRACY	2,226,870	104,328	1,709,663	4,040,861
County of San Joaquin	856,890	18,150,371	794,360	19,801,621
Total Cities & County: San Joaquin	15,504,741	18,836,794	12,043,078	46,384,612

	2,902,038	2,176,539	5,078,576
	6,814,707	5,126,097	11,940,804
	628,556	466,448	1,095,005
	117,315	84,065	201,380
	2,659,466	1,993,676	4,653,142
	1,600,467	1,197,237	2,797,704
	3,841,509	2,884,757	6,726,267
	698,480	518,406	1,216,886
	1,536,079	1,148,698	2,684,777
	692,467	513,873	1,206,340
	1,573,334	1,176,782	2,750,117
	4,474,922	3,362,255	7,837,177
	1,273,013	950,386	2,223,399
	35,615,685	26,830,119	62,445,805
	2,476,828	1,857,880	4,334,708
	1,475,649	1,103,143	2,578,792
	356,876	263,150	620,027
	2,569,973	1,926,212	4,496,186
	2,003,789	39,219,164	41,222,953
	73,311,155	92,798,888	166,110,043

	20,991,523	16,693,494	37,685,017
	12,127,249	7,788,307	19,915,556
	33,118,772	24,481,801	57,600,573

	198,552	146,656	345,209
	625,581	470,962	1,096,543
	1,698,239	1,289,442	2,987,682
	2,081,226	1,582,359	3,663,584
	419,049	313,767	732,816
	7,828,370	5,975,986	13,804,356
	2,303,945	1,752,699	4,056,644
	899,159	11,576,804	12,475,963
	16,054,120	23,108,675	39,162,796

Local Streets and Roads - Projected Revenues

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2019-20			
Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL

SAN LUIS OBISPO COUNTY

ARROYO GRANDE	449,182	20,097	329,331	798,610
ATASCADERO	759,839	34,182	560,154	1,354,175
EL PASO DE ROBLES	780,508	35,125	575,611	1,391,244
GROVER BEACH	341,191	15,214	249,320	605,724
MORRO BAY	264,969	11,736	192,319	469,023
PISMO BEACH	209,771	9,262	151,788	370,821
SAN LUIS OBISPO	1,163,785	52,616	862,238	2,078,638
County of San Luis Obispo	638,135	10,254,049	443,661	11,335,845
Total Cities & County: San Luis Obispo	4,607,378	10,432,281	3,364,422	18,404,080

SAN MATEO COUNTY

ATHERTON	180,325	7,948	130,251	318,524
BELMONT	677,754	30,550	500,629	1,208,933
BRISBANE	120,935	5,274	86,423	212,632
BURLINGAME	754,895	34,083	558,533	1,347,511
COLMA	42,910	1,700	27,856	72,466
DALY CITY	2,693,072	122,677	2,010,365	4,826,114
EAST PALO ALTO	759,362	34,288	561,886	1,355,536
FOSTER CITY	837,755	37,878	620,729	1,496,363
HALF MOON BAY	317,813	14,200	232,702	564,715
HILLSBOROUGH	296,656	13,231	216,821	526,709
MENLO PARK	889,224	40,236	659,363	1,588,822
MILLBRAE	578,088	26,030	426,568	1,030,686
PACIFICA	960,008	43,478	712,495	1,715,981
PORTOLA VALLEY	120,150	5,238	85,833	211,221
REDWOOD CITY	2,106,355	95,917	1,571,840	3,774,112
SAN BRUNO	1,121,580	50,879	833,774	2,006,233
SAN CARLOS	743,777	33,574	550,187	1,327,538
SAN MATEO	2,581,348	117,560	1,926,503	4,625,411
SOUTH SAN FRANCISCO	1,658,651	75,410	1,235,784	2,969,846
WOODSIDE	144,614	6,312	103,446	254,372
County of San Mateo	335,150	14,680,366	665,190	15,680,706
Total Cities & County: San Mateo	17,920,422	15,476,828	13,717,178	47,114,428

2020-21			
Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	

464,029	337,621	801,650	
785,091	574,254	1,359,346	
806,457	590,100	1,396,558	
352,430	255,596	608,026	
273,639	197,160	470,798	
216,614	155,609	372,222	
1,202,656	883,942	2,086,598	
669,490	6,465,805	7,135,295	
4,770,406	9,460,087	14,230,493	

186,197	133,530	319,727	
700,323	513,231	1,213,554	
124,831	88,598	213,429	
780,075	572,592	1,352,667	
44,166	28,557	72,723	
2,783,702	2,060,970	4,844,672	
784,693	576,030	1,360,723	
865,739	636,354	1,502,093	
328,304	238,560	566,863	
306,431	222,279	528,710	
918,949	675,960	1,594,909	
597,318	437,306	1,034,624	
992,128	730,430	1,722,558	
124,019	87,994	212,013	
2,177,216	1,611,406	3,788,623	
1,159,168	854,762	2,013,930	
768,580	564,037	1,332,617	
2,668,198	1,974,997	4,643,195	
1,714,362	1,266,892	2,981,254	
149,277	106,050	255,327	
351,391	9,694,317	10,045,708	
18,525,068	23,074,851	41,599,919	

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20				2020-21			
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	
SANTA BARBARA COUNTY								
BUELLTON	134,958	6,130	100,461	241,550	139,487	102,990	242,477	
CARPINTERIA	329,312	15,379	252,028	596,720	340,674	258,372	599,046	
GOLETA	780,714	36,828	603,522	1,421,064	807,922	618,714	1,426,636	
GUADALUPE	191,035	8,813	144,419	344,266	197,546	148,054	345,600	
LOMPOC	1,036,655	49,071	804,150	1,889,875	1,072,907	824,392	1,897,299	
SANTA BARBARA	2,210,523	105,150	1,723,149	4,038,822	2,288,205	1,766,524	4,054,729	
SANTA MARIA	2,537,919	120,692	1,977,830	4,636,441	2,627,083	2,027,616	4,654,699	
SOLVANG	143,631	6,545	107,259	257,435	148,466	109,959	258,425	
County of Santa Barbara	775,241	10,494,170	447,713	11,717,125	813,436	6,524,853	7,338,289	
Total Cities & County: Santa Barbara	8,139,988	10,842,780	6,160,530	25,143,298	8,435,727	12,381,474	20,817,200	
SANTA CLARA COUNTY								
CAMPBELL	1,053,676	48,622	796,799	1,899,098	1,089,597	816,856	1,906,453	
CUPERTINO	1,456,147	67,317	1,103,156	2,626,621	1,505,879	1,130,925	2,636,804	
GILROY	1,360,878	62,875	1,030,367	2,454,120	1,407,328	1,056,303	2,463,632	
LOS ALTOS	762,877	35,064	574,616	1,372,557	788,781	589,081	1,377,862	
LOS ALTOS HILLS	218,630	9,876	161,847	390,354	225,927	165,921	391,848	
LOS GATOS	758,006	34,837	570,895	1,363,738	783,743	585,265	1,369,008	
MILPITAS	1,850,439	85,700	1,404,411	3,340,550	1,913,752	1,439,763	3,353,515	
MONTE SERENO	97,115	4,257	69,768	171,141	100,260	71,524	171,785	
MORGAN HILL	1,113,765	51,424	842,709	2,007,898	1,151,756	863,922	2,015,678	
MOUNTAIN VIEW	1,989,352	92,177	1,510,546	3,592,076	2,057,450	1,548,570	3,606,020	
PALO ALTO	1,685,652	78,017	1,278,507	3,042,177	1,743,290	1,310,690	3,053,980	
SAN JOSE	25,175,793	1,172,626	19,216,356	45,564,775	26,042,098	19,700,072	45,742,170	
SANTA CLARA	3,118,520	144,706	2,371,365	5,634,592	3,225,425	2,431,058	5,656,483	
SARATOGA	768,109	35,308	578,614	1,382,032	794,194	593,179	1,387,373	
SUNNYVALE	3,765,948	174,891	2,866,025	6,806,865	3,895,153	2,938,169	6,833,322	
County of Santa Clara	323,519	31,633,357	1,450,074	33,406,951	339,180	21,133,010	21,472,190	
Total Cities & County: Santa Clara	45,498,427	33,731,059	35,826,057	115,055,543	47,063,814	56,374,309	103,438,123	

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20		2020-21	
	Hwy Users Tax Account	TCRF Loan Repayment	Hwy Users Tax Account	Road Mntnc Rehab Acct
SANTA CRUZ COUNTY				
CAPITOLA	251,389	11,512	188,652	451,554
SANTA CRUZ	1,577,719	73,982	1,212,369	2,864,069
SCOTTS VALLEY	295,207	13,583	222,588	531,378
WATSONVILLE	1,273,565	59,607	976,811	2,309,983
County of Santa Cruz	626,494	7,068,967	298,292	7,993,754
Total Cities & County: Santa Cruz	4,024,374	7,227,651	2,898,712	14,150,737
SHASTA COUNTY				
ANDERSON	268,468	11,727	192,171	472,366
REDDING	2,332,327	104,371	1,710,382	4,147,080
SHASTA LAKE	264,570	11,551	189,297	465,419
County of Shasta	400,981	7,887,608	347,094	8,635,683
Total Cities & County: Shasta	3,266,346	8,015,257	2,438,944	13,720,548
SIERRA COUNTY				
LOYALTON	39,162	865	14,167	54,194
County of Sierra	32,231	1,350,902	60,936	1,444,068
Total City & County: Sierra	71,393	1,351,766	75,103	1,498,263
SISKIYOU COUNTY				
DORRIS	29,039	1,056	17,299	47,393
DUNSMUIR	72,493	1,855	30,398	104,746
ETNA	24,039	829	13,578	38,446
FORT JONES	23,371	798	13,080	37,250
MONTAGUE	41,512	1,622	26,585	69,718
MOUNT SHASTA	158,231	3,816	62,528	224,575
TULELAKE	30,796	1,135	18,607	50,538
WEED	79,228	3,336	54,661	137,225
YREKA	199,636	8,730	143,055	351,421
County of Siskiyou	197,039	5,600,398	249,480	6,046,917
Total Cities & County: Siskiyou	855,383	5,623,574	629,272	7,108,229
TOTAL				
	259,894	193,401	453,295	
	1,632,374	1,242,886	2,875,261	
	305,242	228,191	533,432	
	1,317,601	1,001,399	2,319,000	
	657,269	4,347,232	5,004,501	
	4,172,380	7,013,110	11,185,490	
	277,132	197,009	474,140	
	2,409,433	1,753,436	4,162,869	
	273,104	194,062	467,166	
	420,506	5,058,458	5,478,964	
	3,380,175	7,202,965	10,583,139	
	39,801	14,524	54,325	
	33,360	888,071	921,431	
	73,161	902,595	975,756	
	29,818	17,735	47,553	
	73,863	31,163	105,026	
	24,652	13,920	38,571	
	23,961	13,410	37,371	
	42,710	27,254	69,964	
	161,050	64,102	225,152	
	31,635	19,076	50,710	
	81,692	56,037	137,729	
	206,085	146,656	352,741	
	206,390	3,635,856	3,842,246	
	881,856	4,025,208	4,907,064	

Local Streets and Roads - Projected Revenues

Estimated January 2020

2019-20			
Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL

SOLANO COUNTY

BENICIA	681,124	30,995	507,925	1,220,043
DIXON	490,062	22,253	364,667	876,981
FAIRFIELD	2,863,104	131,701	2,158,247	5,153,052
RIO VISTA	235,736	10,586	173,472	419,794
SUISUN CITY	726,760	33,105	542,505	1,302,370
VACAVILLE	2,414,646	111,081	1,820,331	4,346,057
VALLEJO	2,921,335	134,394	2,202,370	5,258,099
County of Solano	206,573	9,547,527	431,081	10,185,180
Total Cities & County: Solano	10,539,339	10,021,640	8,200,597	28,761,576

SONOMA COUNTY

CLOVERDALE	230,473	10,407	170,543	411,422
COTATI	198,143	8,903	145,892	352,938
HEALDSBURG	309,856	14,054	230,307	554,217
PETALUMA	1,516,346	69,979	1,146,782	2,733,107
ROHNERT PARK	1,057,980	48,723	798,438	1,905,141
SANTA ROSA	4,258,346	197,441	3,235,556	7,691,343
SEBASTOPOL	197,322	8,864	145,266	351,452
SONOMA	287,022	12,991	212,897	512,911
WINDSOR	701,003	32,113	526,256	1,259,372
County of Sonoma	894,518	14,436,084	626,029	15,956,631
Total Cities & County: Sonoma	9,651,008	14,839,559	7,237,967	31,728,535

STANISLAUS COUNTY

CERES	1,192,995	55,660	912,127	2,160,782
HUGHSON	198,229	9,013	147,698	354,940
MODESTO	5,153,348	241,933	3,964,668	9,359,949
NEWMAN	288,079	13,196	216,250	517,525
OAKDALE	578,261	26,764	438,599	1,043,624
PATTERSON	577,234	26,716	437,806	1,041,757
RIVERBANK	615,341	28,463	466,436	1,110,240
TURLOCK	1,790,511	83,722	1,371,986	3,246,219
WATERFORD	224,089	10,230	167,650	401,969
County of Stanislaus	678,157	14,420,320	631,612	15,730,089
Total Cities & County: Stanislaus	11,296,244	14,916,017	8,754,833	34,967,094

2020-21			
Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	

704,022	520,710	1,224,732	
506,502	373,846	880,348	
2,960,401	2,212,575	5,172,976	
243,556	177,839	421,395	
751,217	556,161	1,307,378	
2,496,709	1,866,152	4,362,861	
3,020,621	2,257,809	5,278,430	
216,399	6,282,470	6,498,869	
10,899,427	14,247,561	25,146,989	

238,161	174,835	412,996	
204,720	149,565	354,285	
320,239	236,104	556,343	
1,568,044	1,175,649	2,743,694	
1,093,975	818,537	1,912,512	
4,404,210	3,317,002	7,721,212	
203,870	148,923	352,793	
296,620	218,256	514,876	
724,727	539,503	1,264,230	
938,663	9,123,591	10,062,254	
9,993,231	15,901,965	25,895,196	

1,234,115	935,088	2,169,203	
204,888	151,416	356,303	
5,332,081	4,064,467	9,396,549	
297,828	221,694	519,521	
598,034	449,639	1,047,673	
596,971	448,827	1,045,798	
636,368	478,177	1,114,545	
1,852,362	1,406,522	3,258,884	
231,647	171,870	403,517	
711,509	9,204,954	9,916,463	
11,695,804	17,532,654	29,228,458	

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20			2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SUTTER COUNTY						
LIVE OAK	218,151	9,938	162,860	225,493	166,960	392,453
YUBA CITY	1,626,986	75,925	1,244,222	1,683,078	1,275,542	2,958,619
County of Sutter	198,486	4,419,628	194,314	207,909	2,831,877	3,039,786
Total Cities & County: Sutter	2,043,624	4,505,491	1,601,396	2,116,480	4,274,378	6,390,858
TEHAMA COUNTY						
CORNING	190,409	8,615	141,176	196,774	144,730	341,504
RED BLUFF	349,237	16,020	262,529	361,072	269,138	630,210
TEHAMA	15,815	470	7,701	16,163	7,895	24,057
County of Tehama	248,427	4,982,715	218,229	260,342	3,180,414	3,440,756
Total Cities & County: Tehama	803,889	5,007,820	629,635	834,350	3,602,176	4,436,526
TRINITY COUNTY						
County of Trinity	91,201	2,594,692	115,769	95,271	1,687,181	1,782,452
TULARE COUNTY						
DINUBA	608,239	28,474	466,620	629,275	478,366	1,107,641
EXETER	267,316	12,369	202,691	276,454	207,793	484,247
FARMERSVILLE	275,714	12,769	209,250	285,147	214,517	499,664
LINDSAY	322,890	15,017	246,096	333,984	252,290	586,275
PORTERVILLE	1,433,718	67,745	1,110,176	1,483,767	1,138,121	2,621,888
TULARE	1,591,924	75,286	1,233,739	1,647,543	1,264,795	2,912,338
VISALIA	3,274,839	155,375	2,546,201	3,389,626	2,610,294	5,999,920
WOODLAKE	192,934	8,871	145,377	199,487	149,036	348,524
County of Tulare	680,114	17,070,589	754,472	713,564	10,995,477	11,709,041
Total Cities & County: Tulare	8,647,688	17,446,495	6,914,620	8,958,847	17,310,689	26,269,537
TUOLUMNE COUNTY						
SONORA	132,810	5,512	90,328	136,882	92,602	229,484
County of Tuolumne	307,942	3,605,450	152,078	322,826	2,216,340	2,539,166
Total City & County: Tuolumne	440,752	3,610,962	242,406	459,707	2,308,942	2,768,650

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20			2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
VENTURA COUNTY						
CAMARILLO	1,702,094	78,560	1,287,406	1,760,132	1,319,813	3,079,945
FILLMORE	393,888	17,903	293,388	407,115	300,773	707,888
MOORPARK	905,994	41,619	682,023	936,741	699,191	1,635,932
OJAI	194,665	8,734	143,129	201,118	146,732	347,849
OXNARD	5,089,960	235,950	3,866,621	5,264,274	3,963,952	9,228,226
PORT HUENEME	578,691	26,448	433,422	598,230	444,332	1,042,562
SAN BUENAVENTURA	2,630,498	121,607	1,992,826	2,720,338	2,042,990	4,763,328
SANTA PAULA	755,078	34,602	567,044	780,641	581,318	1,361,960
SJMI VALLEY	3,103,147	143,581	2,352,924	3,209,221	2,412,152	5,621,373
THOUSAND OAKS	3,147,665	145,651	2,386,841	3,255,268	2,446,923	5,702,190
County of Ventura	595,523	16,451,275	731,696	624,753	10,663,552	11,288,305
Total Cities & County: Ventura	19,097,204	17,305,930	14,737,319	19,757,830	25,021,726	44,779,556
YOLO COUNTY						
DAVIS	1,687,288	78,427	1,285,213	1,745,227	1,317,565	3,062,792
WEST SACRAMENTO	1,306,723	60,608	993,207	1,351,499	1,018,209	2,369,707
WINTERS	184,885	8,338	136,644	191,045	140,084	331,129
WOODLAND	1,459,934	67,781	1,110,765	1,510,009	1,138,725	2,648,734
County of Yolo	175,502	6,021,778	269,865	183,778	3,932,941	4,116,719
Total Cities & County: Yolo	4,814,332	6,236,933	3,795,695	4,981,558	7,547,524	12,529,082
YUBA COUNTY						
MARYSVILLE	305,910	14,196	232,628	316,398	238,484	554,882
WHEATLAND	93,224	4,163	68,221	96,300	69,938	166,237
County of Yuba	263,346	3,603,324	153,901	276,004	2,242,910	2,518,914
Total Cities & County: Yuba	662,480	3,621,682	454,750	688,702	2,551,332	3,240,034
Statewide Total	\$ 1,318,466,000	\$ 75,000,000	\$ 1,219,587,000	\$ 1,652,209,000	\$ 1,229,059,000	\$ 2,956,268,000

RESOLUTION NO. 2020-06

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EXETER APPROVING THE CITY OF EXETER'S FISCAL YEAR 2020/21 LIST OF PROJECTS FOR APPROXIMATELY \$207,793 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the City budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$207,793 in RMRA funding in Fiscal Year 2020/21 from SB 1; and

WHEREAS, the City Public Works Department recommends for approval the most urgent safety projects to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help facilitate needed maintenance of streets throughout the community; and

WHEREAS, without revenue from SB 1, the City, would have otherwise been deferring said maintenance; and

WHEREAS, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and from the moment we open our front door to drive to work, bike to school, or walk to the bus station, people are dependent upon a safe, reliable local transportation network; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, the local street and road system is also critical for farm to market needs, interconnectivity, multimodal needs, and commerce; and

WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls and a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduced vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site run-off; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Exeter, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The City of Exeter budget for fiscal year 2020/21 will incorporate the following list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues:

Downtown Streets Project:

This project will be located along Pine Street from the railroad tracks west of F Street to Kaweah Avenue, Rocky Hill Drive between Kaweah and C Street, B Street between Palm and Maple, C Street between Palm and Maple, D Street between Palm and Maple, E Street between Palm and Maple and F Street between Palm and Maple. The project will consist of raising valve boxes and manholes and patching and repairing asphalt concrete, where needed, as well as the application of slurry seal and striping. The estimated useful life of these roadways is 8 years and construction is anticipated to start in 2020, or as soon as adequate funding is established.

PASSED, ADOPTED, AND APPROVED THIS 10TH DAY OF MARCH, 2020, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

Mary Waterman - Philpot, Mayor

ATTEST:

Shonna Oneal, City Clerk

City of Exeter

Agenda Item Transmittal

Meeting Date: March 10, 2020

Agenda Item Number:

13

Wording for Agenda: Informational presentation regarding Facility Maintenance and Repair needs that may be considered as part of the Proposed Revenue Measure.

Submitting Department: Administration

Contact Name: Adam Ennis

Phone Number: (559) 592-4595

Email: adam@exetercityhall.com

Department Recommendation:

Staff recommends that the Council receive the informational presentation in future consideration of the Proposed Revenue Measure.

Summary/Background:

Over the last few years the Council has been discussing and considering placing a revenue measure on the ballot to assist in funding deferred needs in areas such as Public Safety, Road Maintenance, Parks and Recreation, Code Enforcement and Facility Maintenance. Typically, the needs and associated costs exceed existing funding, and quite often, any potential additional funding. This requires choices to be made to balance City services to be within available financial resources. Staff presentations will provide data and analysis to the Council and community to assist in determining the desired balance.

On January 25, 2020, the Council adopted Resolution 2020-03 forming the Proposed Revenue Measure Advisory Committee and selected the committee members. This committee has been meeting every Wednesday commencing February 5, 2020 and will end approximately March 11, 2020 unless further meetings are requested and approved by the Council. The committee will attend the City Council meeting on March 24, 2020 to provide a recommendation regarding a proposed revenue measure based on data and analysis presented to them regarding the current needs of the City.

This item presents Facility Maintenance and Repair data and analysis. This informational presentation was presented to the community group on March 4th to assist in evaluating and determining the desired balances of services, costs and potential additional revenue that could be provided by the Proposed Revenue Measure.

Fiscal Impact: None for this item. Fiscal impact from the Proposed Revenue Measure will be determined as it is considered.

Prior Council/Board Actions: Various previous Council discussions and direction on developing the Proposed Revenue Measure. Public Safety and Road Maintenance needs were presented at the January 14, 2020 Council meeting. On January 25, 2020, Council formed the Proposed Revenue Measure Advisory Committee and selected members. Presentations on Parks and Recreation and Code Enforcement needs were also presented at the January 25 meeting.

Attachments: None

For action by:

☒ City Council

Regular Session:

☐ Consent Calendar

☒ Regular Item

☐ Public Hearing

Review:

**City Administrator
(Initials Required)**



Recommended motion to be made by Council/Board: No action required.